

Annexure C

SDBIPName	Final Budget	FUND
Provisison of water reticulation at Nkomo Village phase 1	3,500,000	MIG
Provisison of water reticulation at Nkomo Village phase2	3,500,000	MIG
Provisison of water reticulation at Kurhula and Tiyakeni villages phase1	10,000,000	MIG
Provisison of water reticulation at Kurhula and Tiyakeni villages phase2	7,500,000	MIG
Provisison of water reticulation at Sigagule Village phase1	5,750,000	MIG
Provisison of water reticulation at Sigagule Village phase2	5,750,000	MIG
Provisison of water reticulation at Zombo and Jameyani phase1	5,750,000	MIG
Provisison of water reticulation at Zombo and Jameyani phase2	5,750,000	MIG
Reticulation and yard meter connection at kidare B phase1	15,000,000	MIG
Reticulation and yard meter connection at kidare B phase2	5,000,000	MIG
Paving of Internal Streets at Matsikitsane phase 4 ward 15	3,500,000	MIG
Upgrading of road from Casteel to Tembisa phase 2	21,000,000	MIG
Construction of internal streets at ward 23 Cork Village	8,000,000	MIG
internal streets in Ga-Motibidi Village, Dwarsloop Region (ward 8)	8,000,000	MIG
Construction of internal streets at ward 07 Thabakgolo/Masakeng	11,000,000	MIG
Construction of internal streets at ward 09 in Maviljnan	3,000,000	MIG
Paving of internal streets at Newforest	30,000,000	MIG
Construction of Thulamahashe Regional Landfill phase3	26,000,000	MIG
Development of Thulamahashe cementries	11,000,000	MIG
Acornhoek Sports Facility Phase 2	20,000,000	MIG
Construction of Highmust lights (Electricity) Phase 4	35,000,000	MIG
Reticulation and yard meter connection at Huntington	43,000,000	MIG
Reticulation and yard meter connection at Sommerset	10,400,000	MIG
Reticulation and yard meter connection at Englington	10,402,587	MIG
Provision of water reticulation in Newforest	8,000,000	MIG
Provision of water reticulation in Agincourt	32,000,000	MIG
Construction from Mariespkop to Ga-bolelang road phase 2	20,000,000	MIG
Construction of a road at Acornhoek 21 at Buffelhoek phase 2	20,000,000	MIG
Hoxani transfer station	13,000,000	MIG
Construction of internal streets at Midlands Ward 13	11,000,000	MIG
Construction of internal streetsat South ward 27	11,000,000	MIG
Construction of internal streetsat South Ward 24	11,000,000	MIG
Construction of internal streets at North ward 30	11,000,000	MIG
Waste collection trucks (one skip loader and one compactor	3,000,000	MIG
Upgrading of Mkhuhlu waste water treatment works phase 2	1,000,000	RBIG
Upgrading and Refubrishment of Acornhoek Waste water treatment works	40,000,000	WSIG

Rehabilitation of tarred road at Valencia Road (Ward 7)	4,052,000	MDG
Rehabilitation of paved street at Eglington (Ward 33)	7,400,000	MDG
Replacement of Asbestos Water pipe Thulamahashe	23,428,000	NDG
Reconstruction of Dwaarsloop fire station	5,000,000	EQ
Installation of CCTV cameras R40	3,500,000	EQ
Purchase of heavy machinery(Low Bed & jetpatcher)	5,000,000	EQ
Utility Vehicles	1,000,000	EQ
Costruction of head Offices	15,000,000	EQ
Sewer maviłjan WWTW	15,000,000	EQ
Zimbabwe water reticulation	2,000,000	EQ
Construction of Reservoir and bulk line (reticulation) phase 2 Nkanini	5,000,000	EQ
Construction of Hoxani to Cuningmoore steel bulk pipeline PH1	5,000,000	EQ
TOTAL	580,182,587	