

Description	Amount	Funds
Upgrading of Shatale Water treatment works	40,000,000.00	WSIG
Upgrading Waster water treatment at Mkhuhlu	30,000,000.00	RBIG
Replacement Of Asbestos Cement Pipe With Ductile Pipe Thulamahashe	20,000,000.00	NDPG
Rehabilitation of tarred streets at Malubane - MaF (Ward 1)	4,000,000.00	Municipal Disaster Relief
Rehabilitation of tarred streets at Shatale (Ward 7)	4,000,000.00	Municipal Disaster Relief
Re-Construction of Culvert Bridge at Relani C to D (Ward 11)	1,500,000.00	Municipal Disaster Relief
Rehabilitation of tarred streets at Acornhoek Mall - Greenvelly - (Ward 18)	2,000,000.00	Municipal Disaster Relief
Re-Construction of Culvert Bridge at Masingitana Primary (Ward 20)	1,500,000.00	Municipal Disaster Relief
Re-Construction of Culvert Bridge at Motlamogale Primary (Ward 32)	1,700,000.00	Municipal Disaster Relief
Construction of internal street at lillydale ward 27	7,000,000.00	MIG
Blmew011_Contruction Of Regional Landfill Site-Thulamahashe	18,000,000.00	MIG
Blmsp003_Completion Of Sport Facility At Acornhoek	10,000,000.00	MIG
Blmr118_Upgrading On Internal Streets In Casteel Thembisa	5,000,000.00	MIG
BLMW066_Water Reticulation In Agincourt	15,000,000.00	MIG
Blmr122_Upgrading Of Internal Streets At Matsikitsane	15,000,000.00	MIG
Blmm017_Installation Of High Masts	35,000,000.00	MIG
Blmr061_Paving Of Internal Streets At Maviljan	8,000,000.00	MIG
BLMW332_Provision Of Water Reticulations At Kildare A	5,000,000.00	MIG
Water Reticulation And Yard Meter Connetions At Edinburgh	25,000,000.00	MIG
MP325_BLMW560_Reticulation and yard meter connection at Huntington	15,860,000.00	MIG
MP325_BLMW580_Reticulation and yard meter connection at Nkomo Village	15,000,000.00	MIG
MP325_BLMR561_Construction of road from Ga-Boelang village to Marieskop	19,907,000.00	MIG
MP325_BLM_CAPEX_00174_Development of Thulamahashe cemeteries	10,000,000.00	MIG
MP325_BLMR569_Construction of access road in ward 21 Acornhoek Buffelshoek	8,000,000.00	MIG
MP325_BLMW506_Water reticulation at Kurhula and Tiyakeni villages	15,000,000.00	MIG
MP325_BLMW507_Water reticulation at Zombo and Jameyani	15,000,000.00	MIG
MP325_BLMW508_Water reticulation at Sigagule	20,000,000.00	MIG
MP325_BLMW509_Upgrading of bulk water infrastructure to supply the village of Kgapamadi and	10,000,000.00	MIG
_MP325_BLMW510_Provision of bulk water supply infrastructure and reticulation at Welverdiend	10,000,000.00	MIG
MP325_BLMR576_Construction of internal street at ward 08 Ga-Motibidi village Dwarsloop	8,000,000.00	MIG
MP325_BLMR577_Construction of internal street at ward 07 Thabakgolo/Masakeng	8,000,000.00	MIG
MP325_BLM579_Construction of internal street at ward 32 Wales and Zoeknog	8,000,000.00	MIG

MP325_BLMR581_Construction of internal street at ward 09 Maviljan	8,000,000.00	MIG
Paving of internal streets at Happydam	5,000,000.00	MIG
Reticulation & Yard Meter Connection In Kildare B	25,000,000.00	MIG
Paving of internal streets Newforest	15,000,000.00	MIG
Construction of 2.5Km internal streets at Alexandria and Brantan village	5,000,000.00	MIG
Paving of 2.8KM road in Acornhoek ward 19	8,000,000.00	MIG
Construction if internal streets at Acornhoek Region	3,000,000.00	MIG
Construction if internal streetsat Casteel Region	3,000,000.00	MIG
Construction if internal streets at Shatale	3,000,000.00	MIG
Construction if internal streets at Dwarsloop	3,000,000.00	MIG
Construction if internal streets at Maviljan	3,000,000.00	MIG
Construction if internal streets at Marite	3,000,000.00	MIG
Construction if internal streets at Mkhuhlu	3,000,000.00	MIG
Construction if internal streets at Lillydale	3,000,000.00	MIG
Construction if internal streets at Agincourt	3,000,000.00	MIG
Construction if internal streets at Thulamahashe	3,000,000.00	MIG
Construction if internal streets at Hluvukani	3,000,000.00	MIG
Reticulation and yard meter connection clare B	5,000,000.00	MIG
Reticulation and yard meter connection Islington	2,000,000.00	MIG
Reticulation and yard meter connection Share	15,000,000.00	MIG
Reticulation and yard meter connection Somerset	10,350,000.00	MIG
Blmm018_Purchase Of Heavy Machinery	5,000,000.00	Internal funded projects
Blmmm071_Traffic Vehicles	1,400,000.00	Internal funded projects
BLMCORPOPEX031_Filling System	700,000.00	Internal funded projects
BLMEDPEOOPEX050_Purchase Of Skip Containers & Wheelie Bins	1,500,000.00	Internal funded projects
Blms012_Basic Sanitation (South & North)	5,000,000.00	Internal funded projects
Blmm010_Purchase Of Office Furniture And Office Equipment	5,000,000.00	Internal funded projects
Blmm004_Construction Of Offices/Buildings At Head Office And All Regions	20,000,000.00	Internal funded projects
Blmm007_Purchase Of Fire Fighting Emergency Truck	900,000.00	Internal funded projects
Huntington Tsonga Cultural Village Fencing And Contruction Of Chalets	2,500,000.00	Internal funded projects
Zoeknog Coffee Project	100,000.00	Internal funded projects
Acornhoek Multi Purpose Centre	5,000,000.00	Internal funded projects
Replacement Of A/C Pipes On Bulk Water Supply Network Xanthia	5,000,000.00	Internal funded projects

Upgrading Of Dwarsloop Regional Office Fire Disaster & Traffic	3,000,000.00	Internal funded projects
Refurbishment Of Cork Package Plant	5,000,000.00	Internal funded projects
Refurbishment Of Sigagule Package Plant	5,000,000.00	Internal funded projects
Upgrading of Thulamahashe WWTW	5,000,000.00	Internal funded projects
Servicing of Dwarsloop Sites	9,102,000.00	Internal funded projects
Construction of Sport Facility in Casteel	8,000,000.00	Internal funded projects
Construction of Taxi Rank in Ximhungwe	6,000,000.00	Internal funded projects
MP325_BLMW425_Feasibility study water demand	10,000,000.00	Internal funded projects
Fencing of Marite WTW	6,000,000.00	Internal funded projects
Rehabilitation of storm water drainage at Mkhuhlu Community Hall (Ward 1)	1,500,000.00	Internal funded projects
Regravelling of 2,0 km access roads and Re-construction of Culvert Bridge at Bukuta ZCC (Ward 3)	1,000,000.00	Internal funded projects
Regravelling of 1,5 km access roads and Re-construction of Culvert Bridge at Khulong Primary Scho	1,500,000.00	Internal funded projects
Regravelling of 1,2 km access roads and Re-construction of Culvert Bridge at Matlolane High (Ward	1,000,000.00	Internal funded projects
Regravelling of 2,0 km access roads and Re-construction of Culvert Bridge at Farel Primary School (2,000,000.00	Internal funded projects
Re-construction of storm water drainage and Regravelling of access roads at Hlamalani Primary (W	1,000,000.00	Internal funded projects
Regravelling of 1,4 km access roads and Re-construction of Culvert Bridge at Zoeknog plant (Ward	1,000,000.00	Internal funded projects
Regravelling of 1,2 km access roads and Re-construction of Culvert Bridge at Keenan Primary (Ward	1,000,000.00	Internal funded projects
Rehabilitation of tarred street and reconstruction of storm water drainage at Mkhulu-line (Ward 1)	1,500,000.00	Internal funded projects
Regravelling of 1,4 km access roads and Re-construction of Culvert Bridge at Orpen Gate (Ward 18)	1,000,000.00	Internal funded projects
Regravelling of 1,2 km access roads and Re-construction of Culvert Bridge at Masweni Village (Ward	1,500,000.00	Internal funded projects
Regravelling of 1,2 km access roads and Re-construction of Culvert Bridge at Kruger View (Ward 25)	1,000,000.00	Internal funded projects
Regravelling of 1,2 km access roads and Re-construction of Culvert Bridge at Islington village (Ward	1,000,000.00	Internal funded projects
Installation of Solar system at Information Center	1,000,000.00	Internal funded projects
Installation of solar system at Mkhuhlu Intersections	700,000.00	Internal funded projects
Installation of Solar system at Dwarsloop and Shatale Intersections	700,000.00	Internal funded projects
Installation of Solar system at Acornhoek Intersections	700,000.00	Internal funded projects
Installation of Solar system at Thulamahashe Intersections	700,000.00	Internal funded projects
Renovation of Ludlow Hall	2,000,000.00	Internal funded projects
Renovation of Margaret Nanana Hall	2,000,000.00	Internal funded projects
Renovation of Cunningmore Hall	1,000,000.00	Internal funded projects
Purchase of Specialised fleet for Waste Management	6,000,000.00	Internal funded projects
Refurbishment of sewer network Dwarsloop, Maviljan and Mkhuhlu	10,000,000.00	Internal funded projects
Construction of bulk pipeline in Craighburn	5,000,000.00	Internal funded projects

Bulk pipeline from Inyaka to Sand river	5,000,000.00	Internal funded projects
Bulk pipeline from Inyaka to Bushbuckridge B3	5,000,000.00	Internal funded projects
Reticulation and yard meter connection Arthurstone Goerge Bizos	5,000,000.00	Internal funded projects
Installation of steel bulk line Hoxane cunningmoore	5,000,000.00	Internal funded projects
Refurbishment of WWTW Acornhoek Mahleve DAM	5,000,000.00	Internal funded projects
Rehabilitation of road from Bridge way via Tintswalo village to Orpen gate phase 3	6,000,000.00	Internal funded projects
Construction of internal street at Arthustone Dwarsloop	6,000,000.00	Internal funded projects
Installation of Solar system at Thulamahashe WWTW	700,000.00	Internal funded projects
Pfukani hoxani scheme	3,000,000.00	Internal funded projects
Agro processing feasibility study	1,000,000.00	Internal funded projects
Construction of Sport Fields Dwarsloop	2,000,000.00	Internal funded projects
Refurbishment of Tennis court Mkhuhlu	1,200,000.00	Internal funded projects
Construction of Thembheka sport combi-courts Thembheka	2,000,000.00	Internal funded projects
ICT infrastructure (Computers and Laptops)	3,500,000.00	Internal funded projects
Network upgrade and UPS system	2,000,000.00	Internal funded projects
Workshop Equipment Dwarsloop	5,000,000.00	Internal funded projects
Brooklyn Package Plant	8,000,000.00	Internal funded projects
Installation of steel bulk line Hoxani	3,000,000.00	Internal funded projects
MP325_BLME078_Electrification of household at Welvirdiend	500,000.00	INEP
MP325_BLME079_Electrification of household at Croquetlawn	500,000.00	INEP
MP35_BLME080_Electrification of household at Hluvukani	500,000.00	INEP

TOTAL

766,719,000.00