

DRAFT BUDGET  
ANNEXURE C

Description	Budget year 2024/25			
	Budget	Adjusted Budget	Draft Budget	% Increase
<b>Revenue By Source</b>				
Property rates	250,631	250,631	250,631	0%
Service charges - water revenue	75,733	110,000	115,500	5%
Service charges - sanitation revenue	4,868	4,868	5,111	5%
Service charges - refuse revenue	10,144	10,144	10,651	5%
Rental of facilities and equipment	1,082	1,082	1,136	5%
Interest earned - external investments	19,160	19,160	20,118	5%
Interest earned - outstanding debtors	12,299	180,000	189,000	5%
Fines, penalties and forfeits	2,000	4,999	5,248	5%
Licences and permits	5,245	250	263	5%
Agency services	11,060	15,000	15,750	5%
Transfers and subsidies	1,629,374	1,634,586	1,672,268	2%
Other revenue	9,509	332,476	108,167	-67%
<b>Total Revenue (Including capital transfers)</b>	<b>2,031,103</b>	<b>2,563,195</b>	<b>2,509,343</b>	<b>-2%</b>