Annexure B

Item SCOAAccount	MSCShort Co. SDBIPName	2024/25 Draft Budget

Expenditure-Coperational Cost-Travel and Subsistence-Demostic Crassport without Operators				
ExpenditureCoparational Const-Travel and Subhistence Domestic:Accommodation 810000		or: BTO00	BLMBTOOPEX016_Implementation Of Mscoa	300,000.00
Expenditure Contracted Services Consultants and Professional Swives Business and Avis BT000 Expenditure Contracted Services Consultants and Professional Survives Licences BT006 Expenditure Operational Cost: External Audit Fees BT006 Expenditure (Invention Cost Uniform and Protective Clothing Expenditure (Devaluable Audit Fees) Expenditure (Invention Cost Uniform and Protective Clothing Expenditure (Invention Cost Uniform and Protective Clothing Expenditure (Invention Cost Uniform and Protective Clothing Expenditure (Invention Cost Travel and Subsistence-Domestic Caccommodation Cost Expenditure (Invention Cost Travel and Subsistence-Domestic Caccommodation Expenditure (Invention Cost Expenditure (Invention Cost Expenditure Cost Invention Cost Expenditure (Invention Cost Expenditure Cost Invention Cost Expenditure (Invention Cost Expenditure Cost Invention Cost Expenditure Cost Invention Cost Expenditure Contracted Services Contracter Services			- ·	
Expenditure Operational Cost-External Audit Fees	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	BTO00	BLMBTOOPEX016_Implementation Of Mscoa	1,600,000.00
	Expenditure:Contracted Services:Consultants and Professional Services:Business and Ad	vis BTO00	BLMBTOOPEX016_Implementation Of Mscoa	5,000,000.00
Expenditure-Contracted Services-Consultants and Supplies CORPS	Expenditure:Operational Cost:External Computer Service:Software Licences	BTO01	BLMBTOOPEX009_Software Licence Fees	12,000,000.00
Expenditure:Operational Cost-Municipal Services MV002 Expenditure:Operational Cost-Minitim and Protective Clothing C-ORP3 BLMCORPOPE/DIAIS BLMCORPOPE/DIAIS Sport 100,000,00	Expenditure:Operational Cost:External Audit Fees		BLMBTOOPEX007_Audit Fees	
Expenditure:Operational Cost:Inform and Protective Clothing CORP3 BLMCORMOPEXO35. Protective Clothing 2,000,000.00	Expenditure:Inventory Consumed:Materials and Supplies	CORP3	BLMCORPOPEX007_Occupational Health Pre	250,000.00
Expenditure: Operational Cost: Travel and Subsistence: Domestic: Accommodation COMM3 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport with Operator: Put COMM2 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport with Operator: Put COMM2 Expenditure: Operating Leases: Machinery and Equipment Move Common	Expenditure:Operational Cost:Municipal Services	MW002	BLMMWPWOPEX003_Electricity Payment Public	86,000,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CoM3	Expenditure:Operational Cost:Uniform and Protective Clothing	CORP3	BLMCORPOPEX013_Protective Clothing	2,000,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:Pul COMM2 Expenditure:Coperating Leases:Machinery and Equipment MW02 Expenditure:Contracted Services:Custourced Services:Catering Services COMM3 Expenditure:Coperational Cost:Indigent Relief WW02 Expenditure:Contracted Services:Consultant and Professional Services:Business and Advis: CORPO Expenditure:Contracted Services:Consultant and Professional Services:Business and Advis: CORPO Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis: CORPO Expenditure:Contracted Services:Contractors:Catering Services CORP3 Expenditure:Contracted Services:Contractors:Expenditure:Operational Cost:Expenditure:Operational Cost:Expe	Expenditure:Inventory Consumed:Materials and Supplies	COMM3	BLMCOMMOPEX036-Municipal Sport	100,000.00
Expenditure-Operating Leases:Machinery and Equipment MW002 SUMOPMOPEXO04_Rental Of Plant And Equipment_ 2,000.000.000 Expenditure-Contracted Services:Outsourced Services:Catering Services COMM3 SUMOPMOPEXO04_Expenditure-Contracted Services:Consultants and Professional Services:Business and Advis CORPO SUMOPMOPEXO05_Electricity Free Basic 1,000,000.00 Expenditure-Contracted Services:Contractors:Catering Services CORP3 SUMOPMOPEXO05_Electricity Free Basic 1,000,000.00 Expenditure-Contracted Services:Contractors:Catering Services CORP3 SUMOPMOPEXO05_Electricity Free Basic 1,000,000.00 Expenditure-Contracted Services:Contractors:Building TCH0 SUMMWPWOPEXO06_Electricity Municipal Office 1,000,000.00 Expenditure-Contracted Services:Contractors:Building TCH0 SUMMWPWOPEXO08_Building SUMOPEXO08_Building SUMOPE	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	COMM3	BLMCOMMOPEX036-Municipal Sport	30,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services COMM3 BLMCOMMOPEX046, Sports And Recreation 30,000,00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis CoRPo Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis CoRPo Expenditure:Contracted Services:Contractors:Catering Services CORP3 BLMCORPOPEX016, Medical Examination 1,000,000,00 Expenditure:Contracted Services:Contractors:Building FECHO BLMMCORPOPEX016, Medical Examination 1,000,000,00 Expenditure:Contracted Services:Contractors:Building FECHO BLMMWPWOPEX008, Maintenance And Upgrading Of Municipal Buildings 5,000,000,00 Expenditure:Contracted Services:Contractors:Building FECHO BLMMPWOPEX008, Maintenance And Upgrading Of Municipal Buildings 5,000,000,00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew Expenditure:Contracted Services:Contractors:Stage and Sound Crew Expenditure:Contracted Services:Contractors:Stage and Sound Crew Expenditure:Contracted Services:Contracted Services:C	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:	Pul COMM2	BLMCOMMOPEX036-Municipal Sport	50,000.00
Expenditure:Operational Cost:Indigent Relief	Expenditure:Operating Leases:Machinery and Equipment	MW002	BLMMWPWOPEX004_Rental Of Plant And Equipment_	2,000,000.00
Expenditure:Contracted Services:Consultants and Professional Services: Barness and Advis CORPO Expenditure:Contracted Services:Contractors:Catering Services (CORP3 Expenditure:Contracted Services:Contractors:Building TECH0 Expenditure:Contracted Services:Contractors:Building TECH0 Expenditure:Contracted Services:Contractors:Building TECH0 Expenditure:Operational Cost:Barn Charges, Facility and Card Fees:Bank Accounts BTOQ2 Expenditure:Operational Cost:Barn Charges, Facility and Card Fees:Bank Accounts BTOQ2 Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional Itsel EDPE1 Expenditure:Contracted Services:Contractors:Stage and Sound Crew EDPE1 Expenditure:Contracted Services:Contracted Services:Catering Services EDPE1 Expenditure:Contracted Services:Contracted Services:Catering Services EDPE1 Expenditure:Contracted Services:Contracted Services:Contr	Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM3	BLMCOMMOPEX046_ Sports And Recreation	30,000.00
Expenditure:Contracted Services:Contractors:Catering Services MW002 BLMMVPWOPEX016, Medical Examination 10,000.00 Expenditure:Contracted Services:Contractors:Eskom Connection Fees MW002 BLMMVPWOPEX008, Electricity Municipal Office 1,000,000.00 Expenditure:Contracted Services:Contractors:Building TECH BLMMVPWOPEX008, Baintenance And Upgrading Of Municipal Buildings 5,000,000.00 Expenditure:Operational Costs:Bank Charges, Facility and Card Fees:Bank Accounts BT002 BLMBTOOPEX008, Bank Charges 1,000,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew EDPE1 BLMEDPECOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Coutsourced Services:Catering Services EDPE1 BLMEDPECOPEX008-Led Tourism Development Project Support 250,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPECOPEX008-Led Tourism Development Project Support 250,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPECOPEX008-Led Tourism Development Project Support 250,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPECOPEX008-Led Tourism Development Project Support 260,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPECOPEX008-Led Tourism Development Project Support 260,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator-Pul CORPS BlmspacOPEX003 Transport Ward Committe 200,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator-Pul CORPS BlmspacOPEX003 Transport Ward Committe 200,000.00 Expenditure:Operational Cost:Hire Charges EDPE1 BLMEDPECOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Operational Cost:Hire Charges EDPE1 Mp.235-BLMEDPECOPEX003-Operational Cost:Hire Charges EDPE1 Mp.235-BLMEDPECOPEX003-Operational Cost:Hire Charges ED	Expenditure:Operational Cost:Indigent Relief	MW002	BLMMWPWOPEX005_Electricity Free Basic	1,000,000.00
Expenditure:Operational Cost:Eskom Connection Fees MW002 BLMMWPWOPEX006_Electricity Municipal Office 1,000,000.00 Expenditure:Contracted Services:Contractors:Building 5,000,000.00 Expenditure:Operational Cost:Bank Charges Facility and Card Fees:Bank Accounts 81002 BLMBTOOPEX008_Bank Charges 1,000,000.00 Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional ter EDPE1 BLMEDPEOOPEX008.Led Tourism Development Project Support 100,000.00 Expenditure:Contracted Services:Contractore Services:Contractored Services:Contr	Expenditure:Contracted Services:Consultants and Professional Services:Business and Ad	vis CORP0	BLMCORPOPEX016_Medical Examination	1,000,000.00
Expenditure:Contracted Services:Contractors:Building TECHO BLMMWPWOPEX008_Maintenance And Upgrading Of Municipal Buildings 5,000,000.00 Expenditure:Operational Cost:Bank Charges, Facility and Card Fees:Bank Accounts BT002 BLMBTOOPEX008_Bank Charges 1,000,000.00 Expenditure:Operational Cost:Advertising, Publicity and Marketing:Giffs and Promotional Itel EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 250,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX008-Led Agricultural Development Project Support 40,000.00 Expenditure:Operational Cost:Hire Charges EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Operational Cost:Hire Charges CodMan BLMCOMMOPEX003-06. Heritage Celebration Day 60,000.00 Expenditure:Operational Cost:Hire Charges COMMan BLMCOMMOPEX003-06. Heritage Celebration Day 30,000.00 Expenditure:Operational Cost:Hire Charges COMMan BLMCOMMOPEX003-06. Heritage Celebration Day 30,000.00 Expenditure:Operational Cost:Hire Charges COMMan BLMCOMMOPEX003-06. Heritage Celebration Day 30,000.00 Expenditure:Operational Cost:Hire Charges COMMan BLMCOMMOPEX003-06. Heritage Celebration D	Expenditure:Contracted Services:Contractors:Catering Services	CORP3	BLMCORPOPEX016_Medical Examination	10,000.00
Expenditure:Operational Cost:Bank Charges, Facility and Card Fees:Bank Accounts Expenditure:Operational Cost:Advertising, Publicity and Marketing;Gifts and Promotional Itel EDPE1 Expenditure:Contracted Services:Contractors:Stage and Sound Crew Expenditure:Contracted Services:Contractors:Stage and Sound Crew Expenditure:Contracted Services:Custourced Services:Catering Services EDPE1 EMEDPEOOPEX008-Led Tourism Development Project Support 120,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 EMEDPEOOPEX008-Led Tourism Development Project Support 120,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 EMEDPEOOPEX008-Led Tourism Development Project Support 120,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 EMEDPEOOPEX008-Led Tourism Development Project Support 120,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 EMEDPEOOPEX008-Led Tourism Development Project Support 120,000.00 Expenditure:Contracted Services:Outsourced Services:Transport with Operator:Pul CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:Pul CORP5 Expenditure:Operational Cost:Travel and Subsistence:Scatering Services EDPE1 EMEDPEOOPEX008-Led Tourism Development Project Support 120,000.00 Expenditure:Operational Cost:Travel and Subsistence:Scatering Services EDPE1 Expenditure:Operational Cost:Hire Charges EDPE1 EMEDPEOOPEX009-Led Agricultural Development Project Support 140,000.00 Expenditure:Operational Cost:Hire Charges COMM3 EMCOMMOPEX003-06, Heritage Celebration Day 20,000.00 Expenditure:Operational Cost:Hire Charges EXPENDED EXPENDED EXPENDENCIAL Led Simme Development/Informal Trading Suppr 40,000.00 Expenditure:Operational Cost:Hire Charges EXPENDED EXPENDENCIAL Led Simme Development/Informal Trading Supp	Expenditure:Operational Cost:Eskom Connection Fees	MW002	BLMMWPWOPEX006_Electricity Municipal Office	1,000,000.00
Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional Iter EDPE1 Expenditure:Contracted Services:Contractors:Stage and Sound Crew EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 120,000.00 Expenditure:Contracted Services:Outsourced Services:Contractors:Contracted Services:Contractors:Contracted Services:Contractors:Contracted Services:Contractors:Contracted Services:Contracted Services:Contracted Services:Contracted Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Contractored Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Contractors:Catering Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Contractors:Catering Services EDPE1 BLMEDPEOOPEX008-Led Agricultural Development Project Support 40,000.00 Expenditure:Contracted Services:Contractors:Catering Services EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003-06. Heritage Celebration Day 60,000.00 Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003-06. Heritage Celebration Day 80,000.00 Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003-06. Heritage Celebration Day 80,000.00 Expenditure:Contracted Services:Contractors:Catering Services EDPE1 Mp235-BLMEDPEOOPEX001-Led Smme Development/Informal Trading Support Mp235-BLMEDPEOOPEX003-Lourism Development/Informal Trading Support Mp305-BLMEDPEOOPEX003-Lourism Development/Informal Trading Support Mp305	Expenditure:Contracted Services:Contractors:Building	TECH0	BLMMWPWOPEX008_Maintenance And Upgrading Of Municipal Buildings	5,000,000.00
Expenditure:Contracted Services:Coutsourced Services:Catering Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 120,000.00 Expenditure:Contracted Services:Coutsourced Services:Catering Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 250,000.00 Expenditure:Contracted Services:Cutsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 60,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 60,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX008-Led Agricultural Development Project Support 70,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 70,000.00 Expenditure:Contracted Services:Outsourced Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003-06-Heritage Celebration Day 70,000.00 Expenditure:Contracted Services:Contractors:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Support 70,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Support 70,000.00 Expenditure:Contracted Services:Contractors:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Support 70,000.00 Expenditure:Contracted Services:Contractors:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Support 70,000.00 Expenditure:Contracted Services:Contractors:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppo	Expenditure:Operational Cost:Bank Charges, Facility and Card Fees:Bank Accounts	BTO02	BLMBTOOPEX008_Bank Charges	1,000,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 250,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 60,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:Pul CORP5 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 60,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX003-06, Heritage Celebration Day 60,000.00 Expenditure:Contracted Services:Contractors:Arists and Performers COMM3 BLMCOMMOPEX003-06, Heritage Celebration Day 30,000.00 Expenditure:Contracted Services:Cutsourced Services:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppr 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppr 80,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EXPENDITURE:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners Expenditure:Contracted Service	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional	ter EDPE1	BLMEDPEOOPEX008-Led Tourism Development Project Support	100,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Contracted Services:Cutsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:Pul CORP5 BlmspeaOPEX008-Led Tourism Development Project Support 60,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:Pul CORP5 BlmspeaOPEX008-Led Tourism Development Project Support 40,000.00 Expenditure:Operational Cost:Hire Charges EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Operational Cost:Hire Charges EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 60,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 60,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 80,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 80,000.00 Expenditure:Operational Cost:Hire Charges EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Support 80,000.00 Expenditure:Operational Cost:Hire Charges EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Support 80,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Cutsourced Services:Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Contractors:Catering Services EDPE1 BLMEDPEOOPEX011-Led Strategy Revision (Implemantation) 10,000.00 Expenditure:Contracted Services:Contractors:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 150,000.00 Expen	Expenditure:Contracted Services:Contractors:Stage and Sound Crew	EDPE1	BLMEDPEOOPEX008-Led Tourism Development Project Support	40,000.00
Expenditure: Contracted Services: Outsourced Services: Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 60,000.00 Expenditure: Contracted Services: Outsourced Services: Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 60,000.00 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport with Operator: Pul CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport with Operator: Pul CORP5 Expenditure: Operational Cost: Hire Charges EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure: Operational Cost: Hire Charges EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure: Contracted Services: Outsourced Services: Transport Services COMM3 BLMCOMMOPEX003-06, Heritage Celebration Day Expenditure: Operational Cost: Hire Charges COMM3 Expenditure: Operational Cost: Hire Charges COMM3 Expenditure: Operational Cost: Hire Charges COMM3 Expenditure: Operational Cost: Hire Charges EDPE1 Mp235-BLMEDPEOOPEX003-06, Heritage Celebration Day Expenditure: Operational Cost: Hire Charges EDPE1 Mp235-BLMEDPEOOPEX010-1ed Smme Development/Informal Trading Support Expenditure: Operational Cost: Hire Charges EDPE1 Mp235-BLMEDPEOOPEX010-1ed Smme Development/Informal Trading Support Expenditure: Operational Cost: Hire Charges COMM3 Expenditure: Operational Cost: Hire Charges EDPE1 Mp235-BLMEDPEOOPEX010-1ed Smme Development/Informal Trading Support Expenditure: Contracted Services: Outsourced Services: Transport Services COMM3 Expenditure: Contracted Services: Outsourced Services: Transport Services COMM3 Expenditure: Contracted Services: Outsourced Services: Catering Services COMM3 Expenditure: Contracted Services: Contractors: Stage and Sound Crew Expenditure: Contracted Services: Contractors: Stage and Sound Crew Expenditure: Contracted Services: Contractors: Stage and Sound Crew Expenditure: Contracted Services: Contra	Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE1	BLMEDPEOOPEX008-Led Tourism Development Project Support	120,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX008-Led Tourism Development Project Support 60,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:Pul CORP5 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX003-06, Heritage Celebration Day Expenditure:Contracted Services:Contractors:Artists and Performers COMM3 BLMCOMMOPEX003-06, Heritage Celebration Day Expenditure:Contracted Services:Contractors:Artists and Performers COMM3 BLMCOMMOPEX003-06, Heritage Celebration Day Expenditure:Contracted Services:Contractors:Artists and Performers COMM3 BLMCOMMOPEX003-06, Heritage Celebration Day Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppr 40,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX003-10_Traditional Health Practioners Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX003-10_Traditional Health Practioners Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003-10_Traditional Health Practioners Expenditure:Contracted Services:Contractors:Stage and Sound Crew Expenditure:Contracted Services	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	EDPE1	BLMEDPEOOPEX008-Led Tourism Development Project Support	250,000.00
Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport with Operator: Pul CORP5 Expenditure: Contracted Services: Outsourced Services: Catering Services EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure: Operational Cost: Hire Charges EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure: Contracted Services: Outsourced Services: Transport Services COMM3 BLMCOMMOPEX003-06. Heritage Celebration Day 60,000.00 Expenditure: Contracted Services: Contractors: Catering Services COMM3 BLMCOMMOPEX003-06. Heritage Celebration Day Expenditure: Operational Cost: Hire Charges COMM3 BLMCOMMOPEX003-06. Heritage Celebration Day Expenditure: Contracted Services: Contractors: Artists and Performers COMM3 BLMCOMMOPEX003-06. Heritage Celebration Day Expenditure: Operational Cost: Hire Charges Expenditure: Operational Cost: Hire Charges EDPE1 Mp235-BLMEDPEOOPEX003-06. Heritage Celebration Day Expenditure: Operational Cost: Hire Charges EDPE1 Mp235-BLMEDPEOOPEX003-06. Heritage Celebration Day BLMCOMMOPEX003-06. Heritage Celebration Da	Expenditure:Contracted Services:Outsourced Services:Transport Services	EDPE1	BLMEDPEOOPEX008-Led Tourism Development Project Support	40,000.00
Expenditure: Contracted Services: Outsourced Services: Catering Services EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure: Contracted Services: Outsourced Services: Transport Services COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 60,000.00 Expenditure: Contracted Services: Contractors: Catering Services COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 60,000.00 Expenditure: Contracted Services: Contractors: Catering Services COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 60,000.00 Expenditure: Contracted Services: Contractors: Artists and Performers COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 30,000.00 Expenditure: Contracted Services: Contractors: Artists and Performers COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 30,000.00 Expenditure: Contracted Services: Contractors: Artists and Performers EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppr 40,000.00 Expenditure: Contracted Services: Outsourced Services: Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppr 80,000.00 Expenditure: Contracted Services: Outsourced Services: Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppr 80,000.00 Expenditure: Contracted Services: Outsourced Services: Transport Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 30,000.00 Expenditure: Contracted Services: Outsourced Services: Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure: Contracted Services: Outsourced Services: Catering Services EXPENDITURE: Contracted Services: Outsourced Servi	Expenditure:Contracted Services:Outsourced Services:Transport Services	EDPE1	BLMEDPEOOPEX008-Led Tourism Development Project Support	60,000.00
Expenditure:Operational Cost:Hire Charges EDPE1 BLMEDPEOOPEX009-Led Agricultural Development Project Support 40,000.00 Expenditure:Contracted Services:Outsourced Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 60,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 30,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 30,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 30,000.00 Expenditure:Operational Cost:Hire Charges EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppose Adoption of the Propertional Cost:Hire Charges EXPENDITURE:Operational Cost:Hire Charges EXPENDI	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:	Pul CORP5	BlmspeaOPEX003_Transport Ward Committe	100,000.00
Expenditure:Contracted Services:Cutsourced Services:Transport Services COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 60,000.00 Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 30,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 30,000.00 Expenditure:Contracted Services:Contractors:Artists and Performers COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 30,000.00 Expenditure:Operational Cost:Hire Charges EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppr 40,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppr 80,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 30,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 10,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX011-Led Strategy Revision (Implemantation) Expenditure:Operational Cost:Uniform and Protective Clothing EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00	Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE1	BLMEDPEOOPEX009-Led Agricultural Development Project Support	40,000.00
Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 30,000.00 Expenditure:Contracted Services:Contractors:Artists and Performers COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day 30,000.00 Expenditure:Operational Cost:Hire Charges EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppt 40,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppt 80,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 30,000.00 Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 10,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 10,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 10,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX011-Led Strategy Revision (Implemantation) Expenditure:Operational Cost:Uniform and Protective Clothing Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00	Expenditure:Operational Cost:Hire Charges	EDPE1	BLMEDPEOOPEX009-Led Agricultural Development Project Support	40,000.00
Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003-06_Heritage Celebration Day Supenditure:Contracted Services:Contractors:Artists and Performers Expenditure:Operational Cost:Hire Charges Expenditure:Operational Cost:Hire Charges Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Support Expenditure:Operational Cost:Hire Charges Expenditure:Operational Cost:Hire Charges Expenditure:Contracted Services:Outsourced Services:Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX011-Led Strategy Revision (Implemantation) Expenditure:Operational Cost:Uniform and Protective Clothing Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00	Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM3	BLMCOMMOPEX003-06_Heritage Celebration Day	60,000.00
Expenditure:Contracted Services:Contractors:Artists and Performers Expenditure:Operational Cost:Hire Charges Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppx Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppx Expenditure:Operational Cost:Hire Charges EXPENDITURE:Contracted Services:Outsourced Services:Transport Services COMM3 EXPENDITURE:Contracted Services:Outsourced Services:Transport Services COMM3 EXPENDITURE:Contracted Services:Contractors:Catering Services COMM3 EXPENDITURE:Contracted Services:Contractors:Catering Services COMM3 EXPENDITURE:Contracted Services:Contractors:Stage and Sound Crew COMM3 EXPENDITURE:Contracted Services:Contractors:Stage and Sound Crew COMM3 EXPENDITURE:Contracted Services:Outsourced Services:Catering Services EXPENDITURE:Contracted Services:Outsourced Services:Outsourced Services:Catering Services EXPENDITURE:Contracted Services:Outsourced Services:Outsourced Services:Outsourced Services:Outsourced Services:Outsourced Services:Outsourced S	Expenditure:Contracted Services:Contractors:Catering Services	COMM3	BLMCOMMOPEX003-06_Heritage Celebration Day	60,000.00
Expenditure:Operational Cost:Hire Charges Expenditure:Contracted Services:Outsourced Services:Catering Services Expenditure:Contracted Services:Outsourced Services:Catering Services EXPENDITURE:Contracted Services:Outsourced Services:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppx 80,000.00 Expenditure:Operational Cost:Hire Charges EXPENDITURE:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 10,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX011-Led Strategy Revision (Implemantation) Expenditure:Operational Cost:Uniform and Protective Clothing EXPENDITURE:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00	Expenditure:Operational Cost:Hire Charges	COMM3	BLMCOMMOPEX003-06_Heritage Celebration Day	30,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppx 80,000.00 Expenditure:Operational Cost:Hire Charges COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 30,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 10,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX011-Led Strategy Revision (Implemantation) 10,000.00 Expenditure:Operational Cost:Uniform and Protective Clothing EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00	Expenditure:Contracted Services:Contractors:Artists and Performers	COMM3	BLMCOMMOPEX003-06_Heritage Celebration Day	30,000.00
Expenditure: Operational Cost: Hire Charges Expenditure: Contracted Services: Outsourced Services: Transport Services COMM3 Expenditure: Contracted Services: Outsourced Services: Transport Services COMM3 Expenditure: Contracted Services: Contractors: Catering Services COMM3 Expenditure: Contracted Services: Contractors: Catering Services COMM3 Expenditure: Contracted Services: Contractors: Stage and Sound Crew COMM3 Expenditure: Contracted Services: Outsourced Services: Catering Services Expenditure: Contracted Services: Outsourced Services: Catering Services Expenditure: Contracted Services: Outsourced Services: Catering Services Expenditure: Operational Cost: Uniform and Protective Clothing Expenditure: Contracted Services: Outsourced Services: Catering Services Expenditure: Contracted Services: Outsourced Service	Expenditure:Operational Cost:Hire Charges	EDPE1	Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppo	40,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 10,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX011-Led Strategy Revision (Implemantation) Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00	Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE1	Mp235-BLMEDPEOOPEX010-Led Smme Development/Informal Trading Suppo	80,000.00
Expenditure:Contracted Services:Contractors:Catering Services COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 15,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew COMM3 BLMCOMMOPEX003_10_Traditional Health Practioners 10,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX011-Led Strategy Revision (Implemantation) Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00	Expenditure:Operational Cost:Hire Charges	COMM3	BLMCOMMOPEX003_10_Traditional Health Practioners	30,000.00
Expenditure:Contracted Services:Contractors:Stage and Sound Crew Expenditure:Contracted Services:Outsourced Services:Catering Services Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 EDPE2 EDPE3 E	Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM3	BLMCOMMOPEX003_10_Traditional Health Practioners	15,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX011-Led Strategy Revision (Implemantation) 10,000.00 Expenditure:Operational Cost:Uniform and Protective Clothing EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00	Expenditure:Contracted Services:Contractors:Catering Services	COMM3	BLMCOMMOPEX003_10_Traditional Health Practioners	15,000.00
Expenditure:Operational Cost:Uniform and Protective Clothing EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00	Expenditure:Contracted Services:Contractors:Stage and Sound Crew	COMM3	BLMCOMMOPEX003_10_Traditional Health Practioners	10,000.00
Expenditure:Operational Cost:Uniform and Protective Clothing EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00		EDPE1		10,000.00
Expenditure: Contracted Services: Outsourced Services: Catering Services EDPE1 BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme 40,000.00	Expenditure:Operational Cost:Uniform and Protective Clothing	EDPE1		150,000.00
		EDPE1		
	Expenditure:Contracted Services:Outsourced Services:Transport Services	EDPE1	BLMEDPEOOPEX032-Tourism Safety Monitors & Ambassador Programme	40,000.00

Former distance Operation 1 Operation 2 Operation 2 Operation 2	0011110	PLMOCHMOREVOCC O Level Overtrathis Name Observe	00 000 00
Expenditure: Contracted Services: Contractors: Catering Services	COMM3	BLMCOMMOPEX003_3_Local Geographic Name Change	30,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE2	BLMEDPEOOPEX001_Environmental Management Clean-Up	360,000.00
Expenditure:Inventory Consumed:Consumables:Standard Rated	BTO03	BLMBTOOPEX011_Asset Register And Verification	3,000,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Business and Adv		BLMBTOOPEX011_Asset Register And Verification	10,000,000.00
Gains and Losses:Impairment Loss:Other Receivables from Non-exchange Revenue:Prope	•	BLMBTOOPEX001_Bad Debts Provision	78,552,275.00
Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	MW002	BLMMWPW003_Integrated National Electrification Programme (Municipal) Gr	4,093,000.00
Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	MW000	BLMWATEROPEX001_Infrastructure Boreholes	3,000,000.00
Expenditure:Contracted Services:Contractors:Catering Services	COMM3	BLMCOMMOPEX016_4_Mandela Day BLMEDPEOOPEX004_Materials and Supplies for Clean Up Campaign	30,000.00
Expenditure:Inventory Consumed:Materials and Supplies	EDPE2		150,000.00
Expenditure:Contracted Services:Contractors:Catering Services	EDPE2	BLMEDPEOOPEX004_Greening Programme	120,000.00
Expenditure:Operational Cost:Uniform and Protective Clothing	EDPE2	BLMEDPEOOPEX004_Greening Programme	200,000.00
Expenditure:Inventory Consumed:Materials and Supplies	EDPE2	Materials and Supplies _Greening Programme	100,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE2	BLMEDPEOOPEX013_Commemorating Environmental Days	150,000.00
Expenditure:Operational Cost:Hire Charges	EDPE2	BLMEDPEOOPEX013_Commemorating Environmental Days	150,000.00
Expenditure:Contracted Services:Contractors:Transportation	COMM1	BLMCOMMOPEX016_1_Readathon And Career Expo	30,000.00
Expenditure:Contracted Services:Contractors:Stage and Sound Crew	COMM1	BLMCOMMOPEX016_1_Readathon And Career Expo	20,000.00
Expenditure:Contracted Services:Contractors:Catering Services	COMM1	BLMCOMMOPEX016_1_Readathon And Career Expo	20,000.00
Expenditure:Operational Cost:Hire Charges	COMM1	BLMCOMMOPEX016_1_Readathon And Career Expo	20,000.00
Expenditure:Operational Cost:Bursaries (Employees)	CORP2	BLMCORPOPEX003_Employee Bursaries Seta	3,200,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	CORP2	BLMCORPOPEX003_Employee Bursaries Seta	200,000.00
Expenditure:Operational Cost:Printing, Publications and Books	COMM1	BLMCOMMOPEX016_Library Week	30,000.00
Expenditure:Contracted Services:Contractors:Catering Services	COMM1	BLMCOMMOPEX016_Library Week	20,000.00
Expenditure:Contracted Services:Contractors:Stage and Sound Crew	COMM1	BLMCOMMOPEX016_Library Week	10,000.00
Expenditure:Contracted Services:Contractors:Transportation	COMM1	BLMCOMMOPEX016_1_Readathon And Career Expo	30,000.00
Expenditure: Contracted Services: Outsourced Services: Litter Picking and Street Cleaning	EDPE2	BLMEDPEOOPEX007_Environmental Youth Clubs	75,000.00
Expenditure:Operational Cost:Uniform and Protective Clothing	EDPE2	BLMEDPEOOPEX007_Environmental Youth Clubs	75,000.00
Expenditure:Operational Cost:Skills Development Fund Levy	CORP2	Staff Training Workshop	10,000.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	wa CORP2	Staff Training Workshop	121,834.00
Expenditure: Operational Cost: Registration Fees: Seminars, Conferences, Workshops and I	Ev∈CORP2	Staff Training Workshop	1,000,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	CORP2	Staff Training Workshop	500,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operat	or: CORP2	Staff Training Workshop	180,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Business and Adv	is CORP2	Staff Training Workshop	300,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	CORP2	Staff Training Workshop	120,000.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Cour	cil CORP2	Staff Training Workshop	173.00
Expenditure:Operational Cost:Hire Charges	EDPE2	BLMEDPEOOPEX045_Climate Change Events	80,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE2	BLMEDPEOOPEX045_Climate Change Events	120,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE2	BLMEDPEOOPEX005_Informal Recyclers Support	120,000.00
Expenditure:Inventory Consumed:Materials and Supplies	EDPE2	BLMEDPEOOPEX005_Informal Recyclers Support	30,000.00
Expenditure:Operational Cost:Uniform and Protective Clothing	EDPE2	BLMEDPEOOPEX005_Informal Recyclers Support	200,000.00
Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional I	ter COMM1	BLMCOMMOPEX016_Furniture And Promotional Materials	20,000.00
Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	MW000	BLMWATEROPEX005_Bulk Water Reticulation	5,000,000.00
Expenditure:Operational Cost:Municipal Services	MW000	BLMWATEROPEX006_Stores And Materials	8,000,000.00
Expenditure:Operational Cost:Printing, Publications and Books	COMM3	BLMCOMMOPEX016_Periodicals - News Papers	20,000.00
Expenditure:Inventory Consumed:Materials and Supplies	MW000	BLMWATEROPEX007_Equipment And Loose Tools	60,000.00
Expenditure:Operational Cost:Communication:Satellite Signals	COMM1	Mp235_BLMCOMMOPEX016_7_Dstv Subscription	15,000.00

Expenditure: Contracted Services: Consultants and Professional Services: Laboratory Services	es MW000	BLMWATEROPEX011_Water Chemicals	20,000,000.00
Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	MW000	BLMWATEROPEX015 Maintenance & Repairs Of Wtw	8,000,000.00
Expenditure:Inventory Consumed:Materials and Supplies	EDPE2	BLMEDPEOOPEX047_Waste Collection Programme	4,000,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	CORP5	BlmspeaOPEX006_Cbp Review	100,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	CORP5	BlmspeaOPEX006_Cbp Review	200,000.00
Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	MMOF5	BlmmmOPEX006 Pms Automation	1,500,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	MMOF4	Idp Planning And Revision	900,000.00
Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	EDPE2	Maintenance of Landfill Sites	300,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE2	Blmew021_Implementation Of Air Quality Management Plan	10,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM3	BLMCOMMOPEX008 Gender Transformation And Hiv & Aids Outreach Program	100,000.00
Expenditure:Contracted Services:Contractors:Stage and Sound Crew	COMM3	BLMCOMMOPEX008_Gender Transformation And Hiv & Aids Outreach Program	40,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM3	BLMCOMMOPEX008 Gender Transformation And Hiv & Aids Outreach Program	100,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM3	BLMCOMMOPEX008_1_Sanitary Dignity Campaign	40,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM3	BLMCOMMOPEX008_1_Sanitary Dignity Campaign	50,000.00
Expenditure:Operational Cost:Hire Charges	COMM3	BLMCOMMOPEX008 1 Sanitary Dignity Campaign	40.000.00
Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and		BLMEDPEOOPEX040_Bulk Site Demarcation	3,000,000.00
Expenditure: Contracted Services: Consultants and Professional Services: Business and Adv		BLMEDPEOOPEX016_Land Use Management Systems	200,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE0	BLMEDPEOOPEX016_Land Use Management Systems	20,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and		BLMEDPEOOPEX018_Gis Updating Capturing & Maintanance	500,000.00
Expenditure:Contracted Services:Contractors:Maintenance of Equipment	COMM4	BlmmtrafOPEX007_Mapulaneng Vts Calibrations	150,000.00
Expenditure:Inventory Consumed:Consumables:Standard Rated	COMM0	BlmmtrafOPEX010_Traffic Law Enforcement Stationery	750,000.00
Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional I		BLMCOMMOPEX015 Elderly Affairs	120,000.00
Expenditure: Contracted Services: Contractors: Stage and Sound Crew	COMM2	BLMCOMMOPEX015_ Elderly Affairs	40.000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM3	BLMCOMMOPEX015_ Elderly Affairs	120,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM2	BLMCOMMOPEX015_ Elderly Affairs	100,000.00
Expenditure: Contracted Services: Outsourced Services: Transport Services	COMM3	BLMCOMMOPEX015_2_ChildrenS Day Celebration In A Form Of Dialogues On	30,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM3	BLMCOMMOPEX015_2_ChildrenS Day Celebration In A Form Of Dialogues O	30,000.00
Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional I		BLMCOMMOPEX015_2_ChildrenS Day Celebration In A Form Of Dialogues On	30,000.00
Expenditure:Contracted Services:Contractors:Stage and Sound Crew	СОММЗ	BLMCOMMOPEX003_1_Arts, Culture And Heritage	50,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	СОММЗ	BLMCOMMOPEX003 1 Arts, Culture And Heritage	40,000.00
Expenditure:Contracted Services:Contractors:Artists and Performers	СОММЗ	BLMCOMMOPEX003_1_Arts, Culture And Heritage	100,000.00
Expenditure:Operational Cost:Hire Charges	СОММЗ	BLMCOMMOPEX003 1 Arts, Culture And Heritage	30,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Business and Adv		BlmmmOPEX012 Audit Commette Allowance	500,000.00
Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional I		BlmmmOPEX009_Communication Services - Marketing & Regional Branding	200,000.00
Expenditure:Operational Cost:Advertising, Publicity and Marketing:Municipal Newsletters	MMOF2	BlmmmOPEX007_Communication Services - Newsletter	2,000,000.00
Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	MMOF2	BlmmmOPEX008_Communication Services - Website Management Promotion	1,400,000.00
Expenditure:Operational Cost:Communication:Radio and TV Transmissions	MMOF2	BlmmmOPEX010_Communication Services - Bushbuckridge Radio Services	800,000.00
Expenditure:Operational Cost:Professional Bodies, Membership and Subscription	MMOF1	Mp3255 Membership Fee	20,000.00
Expenditure: Operational Cost: Registration Fees: Seminars, Conferences, Workshops and E	ve MMOF1	BlmmmOPEX013_Internal Audit Courses & Workshops	50,000.00
Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	CORP6	BLMCORPOPEX002 Maintenance Motor Vehicles	20,000,000.00
Expenditure:Operational Cost:Communication:Cellular Expenditure	CORP6	BLMCORPOPEX004_Cellphone Contract	7,000,000.00
Expenditure:Operational Cost:Wet Fuel	CORP6	BLMCORPOPEX009_Fuel Vehicles	20,000,000.00
Expenditure:Operational Cost:Insurance Underwriting:Premiums	CORP6	BLMCORPOPEX010_Insurance Motor Vehicles Building And Stores	8,000,000.00
Expenditure:Inventory Consumed:Consumables:Standard Rated	CORP6	BLMCORPOPEX015_Printing Stationary	1,500,000.00
Expenditure:Inventory Consumed:Consumables:Standard Rated	CORP6	BLMCORPOPEX021_Cleaning Material	900,000.00
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Expenditure:Contracted Services:Outsourced Services:Catering Services CORP7 BlmmayorOPEX008_ Mayor Prayer Day 120,000.00 Expenditure:Contracted Services:Contractors:Stage and Sound Crew CORP7 BlmmayorOPEX008_ Mayor Prayer Day 10,000.00 Expenditure:Inventory Consumed:Consumables:Zero Rated CORP7 BlmmayorOPEX008_ Mayor Prayer Day 10,000.00 Expenditure:Inventory Consumed:Consumables:Zero Rated CORP7 BlmmayorOPEX008_ Mayor Prayer Day 10,000.00 Expenditure:Transfers and Subsidies:Operational:Allocations In-kind:Households:Social Ass CORP7 BlmmayorOPEX008_ Mayor Prayer Day 100,000.00 Expenditure:Transfers and Subsidies:Operational:Allocations In-kind:Households:Social Ass CORP7 BlmmayorOPEX008_ Mayor Prayer Day 100,000.00 Expenditure:Transfers and Subsidies:Operational Cost:Hire Charges CORP5 BlmmayorOPEX008_ Mayor Prayer Day 100,000.00 Expenditure:Transfers and Subsidies:Operational:Allocations In-kind:Households:Social Ass CORP7 BlmmayorOPEX008_ Menyor Prayer Day 100,000.00 Expenditure:Operational Cost:Hire Charges CORP5 BlmmayorOPEX008_ Menyor Prayer Day 100,000.00 Expenditure:Operational Cost:Hire Charges CORP5 BlmmayorOPEX008_ Menyor Prayer Day 100,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 BlmspeaOPEX005_ Ward Committee Support 30,000.00 Expenditure:Operational Cost:Ward Committees CORP5 BlmspeaOPEX005_ Ward Committee Support 30,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator:CORP5 BlmspeaOPEX005_ Ward Committee Support 30,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator:CORP5 BlmspeaOPEX005_ Ward Committee Support 30,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator:CORP5 BlmspeaOPEX005_ Ward Committee Support 30,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator:CORP5 BlmspeaOPEX005_ Ward Committee Support 30,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport	Expenditure:Contracted Services:Cutsourced Services:Catering Services CORP7 Expenditure:Contracted Services:Contractors:Stage and Sound Crew CORP7 Expenditure:Contracted Services:Contractors:Stage and Sound Crew CORP7 Expenditure:Contracted Services:Contractors:Stage and Sound Crew CORP7 Expenditure:Inventory Consumed:Consumables:Zero Rated CORP7 Expenditure:Transfers and Subsidies:Operational:Allocations In-kind:Households:Social Ass CORP7 Expenditure:Operational Cost:Travel and Subsidies:Operational:Allocations In-kind:Households:Social Ass CORP7 Expenditure:Operational Cost:Travel and Subsidies:Operational:Allocations In-kind:Households:Social Ass CORP7 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Travel CORP5 Expenditure:Operational Cost:Travel and Subsistence:Stadering Services CORP5 Expenditure:Operational Cost:Ward Committees CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 Expenditure:Operational Cost:Hire Charges MOF5 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BIMBTOOPEX005_1_Pastel Accounting And Support Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BIMBTOOPEX025_Stationery Expenditure:Operational Cost:Printing, Publications and Books BIMBTOOPEX025_Statio	Expenditure:Operational Cost:Hire Charges	CORP7	BlmmayorOPEX006_Soma	50,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP7 Expenditure:Contracted Services:Contractors:Stage and Sound Crew CORP7 Expenditure:Inventory Consumedic:Consumables:Zero Rated CORP7 Expenditure:Transfers and Subsidies:Operational:Alloschids:Social Ass CORP7 Expenditure:Operational Cost:Hire Charges CORP5 Expenditure:Operational Cost:Hire Charges CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 Expenditure:Operational Cost:Ward Committee Support Corporational Cost:Ward Committees CORP5 Expenditure:Operational Cost:Ward Committees CORP5 Expenditure:Operational Cost:Ward Committees CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 Expenditure:Operational Cost:Marc Consultants and Professional Services:Business and Advis BTO01 Expenditure:Operational Cost:Hire Charges MMOF5 Frinting of Annual Report Expenditure:Operational Cost:Marc de Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Inventory Consumed:Consumables:Standard Rated BIMBTOOPEX005_1_Pastel Accounting And Support Expenditure:Inventory Consumed:Consumables:Standard Rated BIMBTOOPEX005_1_Pastel Accounting And Support Ex	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP7 Expenditure:Contracted Services:Contractors:Stage and Sound Crew CORP7 Expenditure:Inventory Consumedt:Consumables:Zero Rated CORP7 Expenditure:Inventory Consumedt:Consumables:Zero Rated CORP7 Expenditure:Operational Cost:Hire Charges CORP5 Expenditure:Operational Cost:Hire Charges CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 Expenditure:Operational Cost:Hire Charges MMOF5 Expenditure:Operational Cost:Hire Charges MMOF5 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 Expenditure:Operational Cost:Printing, Publications and Books BTO02 Expenditure:Ope		CORP7	• –	10,000.00
Expenditure:Contracted Services:Contractors:Stage and Sound Crew CORP7 BlmmayorOPEX008_Mayor Prayer Day 10,000.00 Expenditure:Inventory Consumed:Consumables:Zero Rated CORP7 BlmmayorOPEX004_Refreshments Mayor 60,000.00 Expenditure:Transfers and Subsidies:Operational:Allocations In-kind:Households:Social Ass CORP7 BlmmayorOPEX005_Donations 100,000.00 Expenditure:Operational Cost:Hire Charges CORP5 BlmspeaOPEX004_Capacitation Councillor Subject of Support Supp	Expenditure: Contracted Services: Contractors: Stage and Sound Crew CORP7 BImmayor OPEX008_Mayor Prayer Day 10,000.00 Expenditure: Inventory Consumed: Consumables: Zero Rated CORP7 BImmayor OPEX004_Refreshments Mayor 60,000.00 Expenditure: Operational Cost: Hire Charges CORP5 BImspeaOPEX004_Capacitation Councillor 500,000.00 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Accommodation CORP5 BImspeaOPEX004_Capacitation Building Of Staff 100,000.00 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Accommodation CORP5 BImspeaOPEX004_Capacitation Building Of Staff 100,000.00 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Accommodation CORP5 BImspeaOPEX004_Capacitation Building Of Staff 100,000.00 Expenditure: Contracted Services: Outsourced Services: Catering Services CORP5 BImspeaOPEX005_Ward Committee Support 30,000.00 Expenditure: Operational Cost: Ward Committees CORP5 BImspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure: Operational Cost: Ward Committees Corporational Cost: Ward Committee Support 1,000,000.00 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport without Operator: CORP5 BImspeaOPEX005_Ward Committee Support 150,000.00 Expenditure: Operational Cost: Hire Charges MMOF5 Printing of Annual Report 200,000.00 Expenditure: Contracted Services: Consultants and Professional Services: Business and Advis BTO01 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure: Contracted Services: Consultants and Professional Services: Business and Advis BTO01 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure: Inventory Consumedic: Standard Rated BTO04 BLMBTOOPEX002_Stationery 100,000.00 SUBMBTOOPEX002_Stationery 100,000.00 SUBMBTOOPEX002_Stationery 100,000.00 SUBMBTOOPEX002_Stationery 100,000.00 SUBMBTOOPEX002_Disability Affairs 120,000.00 SUBMBTOOPEX002_Disability Affairs 120,000.00 SUBMBTOOPEX002_Disability Affairs 120,000.00 SUBMBTOOPEX002_Disability Affairs 120,000.00 SUBMBTOOPEX002_Disability A	Expenditure:Contracted Services:Outsourced Services:Catering Services	CORP7	BlmmayorOPEX008_ Mayor Prayer Day	60,000.00
Expenditure:Inventory Consumed:Consumables:Zero Rated CORP7 BlmmayorOPEX004_Refreshments Mayor 100,000.00 Expenditure:Transfers and Subsidies:Operational:Allocations In-kind:Households:Social Ass CORP7 BlmmayorOPEX005_Donations 100,000.00 Expenditure:Operational Cost:Hire Charges CORP5 BlmspeaOPEX004_Capacitation Councillor 500,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 BlmspeaOPEX004_Capacitation Building Of Staff 100,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 30,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Contracted Services:Cutsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Operational Cost:Hire Charges MMOP5 Pinting of Annual Report 240,000.00 Expenditure:Operational Cost:Hire Charges MMOP5 Pinting of Annual Report 240,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BT001 BLMBTOOPEX005_1_Pastel Accounting And Support 16,000,000.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BT004 BLMBTOOPEX005_1_Pastel Accounting And Support 100,000.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BT004 BLMBTOOPEX02_Stationery 100,000.00 BLM	Expenditure:Inventory Consumed:Consumables:Zero Rated CORP7 BImmayorOPEX004_Refreshments Mayor 60,000.00 Expenditure:Transfers and Subsidies:Operational:Allocations In-kind:Households:Social Ass CORP7 BImmayorOPEX005_Donations 100,000.00 Expenditure:Operational Cost:Hire Charges CORP5 BImspeaOPEX004_Capacitation Councillor 500,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 BImspeaOPEX014_Capacitation Building Of Staff 100,000.00 Expenditure:Operational Cost:Ward Communities Standard Rated CORP5 BImspeaOPEX005_Ward Committee Support 30,000.00 Expenditure:Operational Cost:Ward Committees CORP5 BImspeaOPEX005_Ward Committee Support 30,000.00 Expenditure:Operational Cost:Ward Committees CORP5 BImspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Ward Committees CORP5 BImspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Ward Committees CORP5 BImspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Hire Charges MMOF5 Printing of Annual Report 240,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BT001 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BT004 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BT004 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BT004 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BT004 BLMBTOOPEX025_Stationery 100,000.00 Expenditure:Interest Provision 9,230,234.00 Expenditure:Operational Cost:Printing, Publications and Books BT004 BLMBTOOPEX025_Stationery 100,000.00 Expenditure:Operational Cost:Printing, Publications and Books BT004 BLMBTOOPEX025_Stationery 100	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator	r: CORP7	BlmmayorOPEX008_ Mayor Prayer Day	120,000.00
Expenditure: Transfers and Subsidies: Operational: Allocations In-kind: Households: Social Ass CORP7 Expenditure: Operational Cost: Hire Charges CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Accommodation CORP5 Expenditure: Inventory Consumed: Consumables: Standard Rated CORP5 Expenditure: Ontracted Services: Outsourced Services: Catering Services CORP5 Expenditure: Operational Cost: Ward Committees CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport without Operator: CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport without Operator: CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport without Operator: CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport without Operator: CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport without Operator: CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport without Operator: CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport without Operator: CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Transport without Operator: CORP5 Expenditure: Operational Cost: Hire Charges MMOF5 Expenditure: Operational Cost: Printing of Annual Report Expenditure: Ope	Expenditure: Transfers and Subsidies: Operational: Allocations In-kind: Households: Social Ass CORP7 Expenditure: Operational Cost: Hire Charges CORP5 Expenditure: Operational Cost: Hire Charges CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Accommodation CORP5 Expenditure: Operational Cost: Travel and Subsistence: Domestic: Accommodation CORP5 Expenditure: Operational Cost: Ward Committee Support Corporational Cost: Ward Committee Support Su	Expenditure:Contracted Services:Contractors:Stage and Sound Crew	CORP7	BlmmayorOPEX008_ Mayor Prayer Day	10,000.00
Expenditure:Operational Cost:Hire Charges CORP5 BlmspeaOPEX004_Capacitation Councillor 500,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 BlmspeaOPEX014_Capacitation Building Of Staff 100,000.00 Expenditure:Inventory Consumed:Consumables:Standard Rated CORP5 BlmspeaOPEX005_Ward Committee Support 30,000.00 Expenditure:Operational Cost:Ward Committees Corporational Cost:Ward Committees Corporational Cost:Ward Committees CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Operational Cost:Hire Charges MMOF5 Printing of Annual Report 200,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BTO04 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Operational Cost:Hire Charges CORP5 BlmspeaOPEX004_Capacitation Councillor Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 BlmspeaOPEX005_Ward Committee Support 30,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 30,000.00 Expenditure:Operational Cost:Ward Committees CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 Expenditure:Operational Cost:Travel and Subsistence:Omestic:Transport without Operator: CORP5 Expenditure:Operational Cost:Travel and Subsistence:Omestic:Transport without Operator: CORP5 Expenditure:Operational Cost:Travel and Subsistence:Omestic:Transport without Operator: CORP5 Expenditure:Operational Cost:Hire Charges MMOF5 Expenditure:Operational Cost:Hire Charges MMOF5 Expenditure:Operational Cost:Hire Charges BT004 Expenditure:Operational Cost:Hire Charges BT004 Expenditure:Operational Cost:Printing, Publications and Books BT004 Expenditure:Operational Cost:Printing, Publications and Books BT004 Expenditure:Operational Cost:Printing, Publications and Books BT002 Expenditure:Operational Cost:Printing, Publ	Expenditure:Inventory Consumed:Consumables:Zero Rated	CORP7	BlmmayorOPEX004_Refreshments Mayor	60,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 BlmspeaOPEX014_Capacitation Building Of Staff 100,000.00 Expenditure:Inventory Consumed:Consumables:Standard Rated CORP5 BlmspeaOPEX005_Ward Committee Support 30,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Ward Committees CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Operational Cost:Hire Charges CORP5 BlmspeaOPEX007_Refreshment Council 240,000.00 Expenditure:Operational Cost:Hire Charges MMOF5 Printing of Annual Report 200,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BTO04 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX002_Stationery 100,000.00 Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation CORP5 BlmspeaOPEX014_Capacitation Building Of Staff 100,000.00 Expenditure:Inventory Consumed:Consumables:Standard Rated CORP5 BlmspeaOPEX005_Ward Committee Support 30,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Ward Committees CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Operational Cost:Hire Charges CORP5 BlmspeaOPEX007_Refreshment Council 240,000.00 Expenditure:Operational Cost:Hire Charges MMOF5 Printing of Annual Report 200,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BT001 BLMBTOOPEX005_1_Pastel Accounting And Support 16,000,000.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BT004 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BT004 BLMBTOOPEX019_Interest Provision 9,230,234.00 Expenditure:Operational Cost:Printing, Publications and Books BT002 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00	Expenditure:Transfers and Subsidies:Operational:Allocations In-kind:Households:Social As	s CORP7	BlmmayorOPEX005_Donations	100,000.00
Expenditure:Inventory Consumed:Consumables:Standard Rated CORP5 BlmspeaOPEX005_Ward Committee Support 30,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Ward Committees CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Operational Cost:Hire Charges CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Operational Cost:Hire Charges MMOF5 Printing of Annual Report 240,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BTO04 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX002_Stationery 100,000.00 BLMBTOOPEX002_Stationery 100,000.00 BLMBTOOPEX002_Stationery 100,000.00 BLMBTOOPEX002_Stationery 100,000.00	Expenditure:Inventory Consumed:Consumables:Standard Rated CORP5 BlmspeaOPEX005_Ward Committee Support 30,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Ward Committees Contracted Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Operational Cost:Hire Charges CORP5 BlmspeaOPEX005_Refreshment Council 240,000.00 Expenditure:Operational Cost:Hire Charges MMOF5 Printing of Annual Report 200,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BT001 BLMBTOOPEX005_1_Pastel Accounting And Support 16,000,000.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BT004 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BT004 BLMBTOOPEX019_Interest Provision 9,230,234.00 Expenditure:Operational Cost:Printing, Publications and Books BT002 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00	Expenditure:Operational Cost:Hire Charges	CORP5	BlmspeaOPEX004_Capacitation Councillor	500,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 1,000,000.00 Expenditure:Operational Cost:Ward Committees Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services MMOF5 Printing of Annual Report 200,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BTO04 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 Expenditure:Operational Cost:Ward Committees CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 Expenditure:Operational Cost:Hire Charges Expenditure:Operational Cost:Hire Charges Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated Expenditure:Operational Cost:Printing, Publications and Books BTO04 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 Expenditure:Operational Cost:Printing, Publications and Books Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 Expenditure:Contracted Services:Contracted Services:Catering Services COMM3 Expe	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	CORP5	BlmspeaOPEX014_Capacitation Building Of Staff	100,000.00
Expenditure:Operational Cost:Ward Committees CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 BlmspeaOPEX005_Ward Committee Support 150,000.00 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX007_Refreshment Council 240,000.00 Expenditure:Operational Cost:Hire Charges Printing of Annual Report 200,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BTO04 BLMBTOOPEX019_Interest Provision 9,230,234.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Operational Cost:Ward Committees CORP5 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 Expenditure:Operational Cost:Hire Charges Expenditure:Operational Cost:Hire Charges Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 Expenditure:Operational Cost:Printing, Publications and Books BTO02 Expenditure:Operational Cost:Printing, Publications and Books BTO02 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 Expenditure:Contracted Services:Outsourced Services:Transport Services 1,000,000.00 150,0	Expenditure:Inventory Consumed:Consumables:Standard Rated	CORP5	BlmspeaOPEX005_Ward Committee Support	30,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 Expenditure:Operational Cost:Hire Charges Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 Expenditure:Operational Cost:Printing, Publications and Books BTO02 BImspeaOPEX005_Ward Committee Support 150,000.00 240,000.00 Printing of Annual Report BLMBTOOPEX005_1_Pastel Accounting And Support 150,000.00 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX019_Interest Provision 9,230,234.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP5 Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 Expenditure:Operational Cost:Hire Charges CORP5 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 Expenditure:Operational Cost:Printing, Publications and Books BTO02 Expenditure:Operational Cost:Printing, Publications and Books BTO02 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 EMMCOMMOPEX009_Disability Affairs 150,000.00 240,000	Expenditure:Contracted Services:Outsourced Services:Catering Services	CORP5	BlmspeaOPEX005_Ward Committee Support	30,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 BlmspeaOPEX007_Refreshment Council Expenditure:Operational Cost:Hire Charges MMOF5 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX005_1_Pastel Accounting And Support 9,230,234.00 BLMBTOOPEX019_Interest Provision 9,230,234.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Contracted Services:Outsourced Services:Catering Services CORP5 Expenditure:Operational Cost:Hire Charges Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 Expenditure:Operational Cost:Printing, Publications and Books BTO02 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 Expenditure:Contracted Services:Outsourced Services:Catering Services COMM3 Expenditure:Contracted Services:Consultants and Professional Services Services COMM3 Expenditure:Contracted Services COMM3 Expenditu	Expenditure:Operational Cost:Ward Committees	CORP5	BlmspeaOPEX005_Ward Committee Support	1,000,000.00
Expenditure:Operational Cost:Hire Charges MMOF5 Printing of Annual Report 200,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 BLMBTOOPEX005_1_Pastel Accounting And Support 16,000,000.00 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BTO04 BLMBTOOPEX005_1_Pastel Accounting And Support 9,230,234.00 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Operational Cost:Hire Charges MMOF5 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated Expenditure:Operational Cost:Printing, Publications and Books Expenditure:Contracted Services:Outsourced Services:Transport Services BTO02 Expenditure:Contracted Services:Outsourced Services:Transport Services BMMOF5 Printing of Annual Report BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX019_Interest Provision 9,230,234.00 Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator	r: CORP5	BlmspeaOPEX005_Ward Committee Support	150,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BTO04 Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX019_Interest Provision 9,230,234.00 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 Expenditure:Operational Cost:Printing, Publications and Books BTO02 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX019_Interest Provision 9,230,234.00 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00	Expenditure:Contracted Services:Outsourced Services:Catering Services	CORP5	BlmspeaOPEX007_Refreshment Council	240,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX019_Interest Provision 9,230,234.00 BLMBTOOPEX022_Stationery 100,000.00 100,000.00	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advis BTO01 Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated Expenditure:Operational Cost:Printing, Publications and Books Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMBTOOPEX005_1_Pastel Accounting And Support 1,307,700.00 BLMBTOOPEX019_Interest Provision 9,230,234.00 BLMBTOOPEX022_Stationery 100,000.00 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00	Expenditure:Operational Cost:Hire Charges	MMOF5	Printing of Annual Report	200,000.00
Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards BT004 BLMBTOOPEX019_Interest Provision 9,230,234.00 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Operational Cost:Printing, Publications and Books BT002 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards Expenditure:Inventory Consumed:Consumables:Standard Rated Expenditure:Operational Cost:Printing, Publications and Books Expenditure:Contracted Services:Outsourced Services Expenditure:Contracted Services:Outsourced Services Expenditure:Operational Cost:Printing, Publications and Books Expenditure:Contracted Services:Outsourced Services Expenditure:Contracted Services:Outsourced Services Expenditure:Operational Cost:Printing, Publications and Books Expenditure:Operational Cost:Printing, Publications a	Expenditure: Contracted Services: Consultants and Professional Services: Business and Adv	is BTO01	BLMBTOOPEX005_1_Pastel Accounting And Support	16,000,000.00
Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Inventory Consumed:Consumables:Standard Rated BTO04 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00	Expenditure:Contracted Services:Consultants and Professional Services:Business and Adv	is BTO01	BLMBTOOPEX005_1_Pastel Accounting And Support	1,307,700.00
Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX022_Stationery 100,000.00	Expenditure:Operational Cost:Printing, Publications and Books BTO02 BLMBTOOPEX022_Stationery 100,000.00 Expenditure:Contracted Services:Outsourced Services:Transport Services COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00	Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Long Service Awards	BTO04	BLMBTOOPEX019_Interest Provision	9,230,234.00
	Expenditure: Contracted Services: Outsourced Services: Transport Services COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00	Expenditure:Inventory Consumed:Consumables:Standard Rated	BTO04	BLMBTOOPEX022_Stationery	100,000.00
COMMO DI MOCAMA DE COMPANIA DE	,	Expenditure:Operational Cost:Printing, Publications and Books	BTO02	BLMBTOOPEX022_Stationery	100,000.00
Expenditure:Contracted Services:Outsourced Services: Iransport Services COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional Iter COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00	Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM3	BLMCOMMOPEX009_Disability Affairs	120,000.00
Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional Iter COMM3 BLMCOMMOPEX009_Disability Affairs 120,000.00		Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional It	er COMM3	BLMCOMMOPEX009_Disability Affairs	120,000.00

Expenditure:Operational Cost:Hire Charges	СОММЗ	BLMCOMMOPEX009_Disability Affairs	80,000.00
Expenditure: Operational Cost. Time Charges Expenditure: Contracted Services: Outsourced Services: Catering Services	COMM3	BLMCOMMOPEX009_Disability Affairs	100,000.00
Expenditure:Contracted Services:Contractors:Safeguard and Security	COMM3	BLMCOMMOPEX005_Security Services	80,000,000.00
Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Households:Othe		BLMCOMMOPEX006_Indigent Funeral, Releaf	150,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM3	BLMCOMMOPEX007_Youth Affairs	120,000.00
Expenditure:Operational Cost:Hire Charges	COMM3	BLMCOMMOPEX007_Youth Affairs	40,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM3	BLMCOMMOPEX007_Fouth Affairs	120,000.00
Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Households:Othe		BLMCOMMOPEX010_Community Disaster Management Awareness And Relie	500,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM3	BLMCOMMOPEX010_Community Disaster Management Awareness And Relie	80,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM3	BLMCOMMOPEX010_Community Disaster Management Awareness And Relie	40,000.00
Expenditure:Operational Cost:Hire Charges	COMM2	BLMCOMMOPEX010_Community Disaster Management Awareness And Relie	40,000.00
Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Households:Othe		BLMCOMMOPEX012_Bursaries Community	2,000,000.00
Expenditure:Operational Cost:Registration Fees:Seminars, Conferences, Workshops and		BLMCOMMOPEX043_Conference And Workshop	100,000.00
Expenditure:Contracted Services:Contractors:Fire Protection	COMM2	BLMCOMMOPEX022_Fire & Rescue Fire Fighting Equipment	200,000.00
Expenditure:Operational Cost:External Computer Service:Software Licences	CORP4	BLMCORPOPEX056 Software Licensing	4,000,000.00
Expenditure:Contracted Services:Contractors:Maintenance of Equipment	CORP4	BLMCORPOPEX057_Ict Infrastructure And Maintenance	2,000,000.00
Expenditure:Inventory Consumed:Consumables:Standard Rated	BTO00	Stock_Inventory	200,000.00
Expenditure:Inventory Consumed:Water	MW000	BLMWATEROPEX1000_Bulk Water	13,000,000.00
Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Overdue Accounts	BTO04	Interestother_Interest Interestother	769,766.00
Expenditure:Depreciation and Amortisation:Depreciation:Computer Equipment	CORP4	Far-DepreciationimpairmentOPEX Depreciation Ammortisation And Impairme	3,500,000.00
Gains and Losses:Impairment Loss:Trade and Other Receivables from Exchange Transacti		Far-DepreciationimpairmentOPEX_Depreciation Ammortisation And Impairme	135,099,437.00
Expenditure:Depreciation and Amortisation:Depreciation:Water Supply Infrastructure:Dis		Far-DepreciationimpairmentOPEX_Depreciation Ammortisation And Impairme	140,053,008.00
Gains and Losses:Impairment Loss:Trade and Other Receivables from Exchange Transacti		Far-DepreciationimpairmentOPEX_Depreciation Ammortisation And Impairme	20,416,218.00
Gains and Losses:Impairment Loss:Trade and Other Receivables from Exchange Transacti		Far-DepreciationimpairmentOPEX_Depreciation Ammortisation And Impairme	24,583,770.00
Expenditure:Depreciation and Amortisation:Depreciation:Investment Property:Revenue G		Far-DepreciationimpairmentOPEX_Depreciation Ammortisation And Impairme	834,981.00
Expenditure:Depreciation and Amortisation:Depreciation:Community Assets:Community		Far-DepreciationimpairmentOPEX_Depreciation Ammortisation And Impairme	10,453,062.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM2	BLMCOMMOPEX035_2_ Community Dialoque	120,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM2	BLMCOMMOPEX035_2_ Community Dialoque	120,000.00
Expenditure:Operational Cost:Hire Charges	COMM2	BLMCOMMOPEX035_2_ Community Dialogue	40,000.00
Expenditure:Operational Cost:Hire Charges	COMM2	BLMCOMMOPEX035 3 Hiv Indaba	40,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM2	BLMCOMMOPEX035_3_Hiv Indaba	30,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM2	BLMCOMMOPEX035 3 Hiv Indaba	30,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM2	BLMCOMMOPEX035_4_Lgbti Summit	30,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM2	BLMCOMMOPEX035_4_Lgbti Summit	30,000.00
Expenditure:Operational Cost:Hire Charges	COMM2	BLMCOMMOPEX035_4_Lgbti Summit	10,000.00
Expenditure: Operational Cost: Hire Charges	EDPE2	BLMEDPEOOPEX049_Eia Workshops	100,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE2	BLMEDPEOOPEX049_Eia Workshops	40,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM2	BLMCOMMOPEX035_8_Stakeholder Meeting - Hiv Aids- Npo Support	40,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE2	BLMEDPEOOPEX048_1_Greenest Region Competition	80,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	CORP7	BlmmayorOPEX010_Mayors Travel	150,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	COMM3	BLMCOMMOPEX016_14_ Liasa ,Conference And Training	45,000.00
Expenditure:Operational Cost:Registration Fees:Seminars, Conferences, Workshops and	Eve COMM3	BLMCOMMOPEX016_14_ Liasa ,Conference And Training	15,000.00
Expenditure: Operational Cost: Achievements and Awards	COMM3	BLMCOMMOPEX046_5_Municipal Sports Day	50,000.00
Expenditure: Contracted Services: Outsourced Services: Security Services	BTO02	Cashintransit_Cash In Transit Security Costs	2,000,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	COMM2	BLMCOMMOPEX035_9_ Sti Condoms Week	40,000.00

Expanditure/Contracted Sanigace/Outcoursed Sanigace/Catazing Sanigace	COMM2	PLMCOMMODEVO2E 0. Sti Condomo Wook	30,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services Expenditure:Operational Cost:Hire Charges	COMM2	BLMCOMMOPEX035_9_ Sti Condoms Week BLMCOMMOPEX035_9_ Sti Condoms Week	10,000.00
Expenditure: Operational Cost: Hire Charges Expenditure: Operational Cost: Hire Charges	COMM2	BLMCOMMOPEX035_10_World Aids Day	10,000.00
Expenditure: Operational Cost. Time Charges Expenditure: Contracted Services: Outsourced Services: Transport Services	COMM2	BLMCOMMOPEX035_10_ World Aids Day	50,000.00
Expenditure:Contracted Services:Outsourced Services:Hansport Services Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM2	BLMCOMMOPEX035_10_ World Aids Day	40,000.00
Expenditure: Operational Cost: Hire Charges	BTO02	BLMBTOOPEX023_Revenue Enhancement Workshops	70,000.00
Expenditure: Operational Cost. Time Charges Expenditure: Contracted Services: Contractors: Maintenance of Equipment	COMM2	BLMCOMMOPEX024 Fire & Rescue - Skid Unit Pump Machine Repair	70,000.00
Expenditure: Contracted Services. Contractors: Plantenance of Equipment Expenditure: Employee Related Cost: Senior Management: Chief Financial Officer: Salaries		BTO Operational Exp Budget-Office Of The Cfo	1,156.00
Expenditure:Employee Related Cost:Senior Management:Chief Financial Officer:Salaries		BTO Operational Exp Budget-Office Of The Cro	165,103.00
Expenditure: Employee Related Cost: Senior Management: Chief Financial Officer: Social Co		BTO Operational Exp Budget-Office Of The Cro	254,515.00
Expenditure:Employee Related Cost:Senior Management:Chief Financial Officer:Social Co		BTO Operational Exp Budget-Office Of The Cro	708.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment		BTO Operational Exp Budget-Office Of The Old	8,502.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Court		BTO Operational Exp Budget-Budget Office	518.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension	BTO00	BTO Operational Exp Budget-Budget Office	322,361.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allo		BTO Operational Exp Budget-Budget Office	81.697.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allo		BTO Operational Exp Budget-Budget Office	179,077.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Medical	BTO00	BTO Operational Exp Budget-Budget Office	176,017.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Bas		BTO Operational Exp Budget Budget Office	1,606,083.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow		Comm Operational Exp Budget-Comm-Traffic	162,154.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension	COMM0	Comm Operational Exp Budget-Comm-Traffic	2,795,899.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allo		Comm Operational Exp Budget-Comm-Traffic	11,956.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allo		Comm Operational Exp Budget-Comm-Traffic	1,954,107.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Cour		Comm Operational Exp Budget-Comm-Traffic	5.530.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment		Comm Operational Exp Budget-Comm-Traffic	90,493.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bon		Comm Operational Exp Budget-Comm-Traffic	14,099.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bas		Comm Operational Exp Budget-Comm-Traffic	8,695,670.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allo		Comm Operational Exp Budget-Comm-Traffic	163,720.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allo		Comm Operational Exp Budget-Comm-Traffic	3,104,510.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	COMM0	Comm Operational Exp Budget-Comm-Traffic	1,172,340.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Opera		Comm Operational Exp Budget-Comm-Traffic	10,000.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allo		Comm Operational Exp Budget-Comm-Library	16,188.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allo		Comm Operational Exp Budget-Comm-Library	25,539.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allo		Comm Operational Exp Budget-Comm-Library	982,279.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension	COMM1	Comm Operational Exp Budget-Comm-Library	1,140,615.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	COMM1	Comm Operational Exp Budget-Comm-Library	334,050.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allo	wa COMM1	Comm Operational Exp Budget-Comm-Library	8,064.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Cou		Comm Operational Exp Budget-Comm-Library	1,361.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Opera		Comm Operational Exp Budget-Comm-Library	30,000.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment		Comm Operational Exp Budget-Comm-Library	22,671.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bas		Comm Operational Exp Budget-Comm-Library	5,687,191.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Cour		BTO Operational Exp Budget-Accounting (Afs) Services	346.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension	BTO01	BTO Operational Exp Budget-Accounting (Afs) Services	320,215.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment		BTO Operational Exp Budget-Accounting (Afs) Services	10,802.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operation		BTO Operational Exp Budget-Accounting (Afs) Services	87,547.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allo		BTO Operational Exp Budget-Accounting (Afs) Services	258,460.00
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Expenditure:Operational Cost:Registration Fees:Professional and Regulatory Bodies	BTO01	BTO Operational Exp Budget-Accounting (Afs) Services	100,000.00
Expenditure: Operational Cost: Skills Development Fund Levy	BTO01	BTO Operational Exp Budget-Accounting (Afs) Services	30,000.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic		BTO Operational Exp Budget-Accounting (Afs) Services	2,115,431.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bonu		BTO Operational Exp Budget-Accounting (Afs) Services	56,090.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	BTO01	BTO Operational Exp Budget-Accounting (Afs) Services	158,948.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va BTO01	BTO Operational Exp Budget-Accounting (Afs) Services	368,371.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow		BTO Operational Exp Budget-Accounting (Afs) Services	8,111.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow		BTO Operational Exp Budget-Accounting (Afs) Services	150,881.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment I		BTO Operational Exp Budget-Accounting (Afs) Services	4.874.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va BTO01	BTO Operational Exp Budget-Accounting (Afs) Services	151,972.00
Expenditure:Operational Cost:Skills Development Fund Levy	BTO01	BTO Operational Exp Budget-Accounting (Afs) Services	4,874.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic	SBTO01	BTO Operational Exp Budget-Accounting (Afs) Services	336,537.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	29,280.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allov	va COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	180,810.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	1,391,559.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator	or: COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	70,000.00
Expenditure:Operational Cost:Skills Development Fund Levy	COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	100,000.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment I	ns COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	75,807.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	206,135.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Coun	cil COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	4,622.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	1,097,083.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension	COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	2,972,537.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic	ECOMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	9,210,264.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	64,753.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	58,188.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va COMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	88,515.00
Expenditure:Depreciation and Amortisation:Depreciation:Community Assets:Community F	acCOMM3	Comm Operational Exp Budget-Comm-Transversal Affairs	200,000.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic	SCOMM4	Comm Operational Exp Budget-Comm-Dltc	22,000,000.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bonu	is(COMM4	Comm Operational Exp Budget-Comm-Dltc	56,511.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va COMM4	Comm Operational Exp Budget-Comm-Dltc	97,130.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment I	ns COMM4	Comm Operational Exp Budget-Comm-Dltc	231,673.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allow	va COMM4	Comm Operational Exp Budget-Comm-Dltc	123,690.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Coun	cil COMM4	Comm Operational Exp Budget-Comm-Dltc	14,126.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allow	va COMM4	Comm Operational Exp Budget-Comm-Dltc	732,032.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension	COMM4	Comm Operational Exp Budget-Comm-Dltc	10,278,512.00
Expenditure:Operational Cost:Skills Development Fund Levy	COMM4	Comm Operational Exp Budget-Comm-Dltc	600,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Incidental Cost	COMM4	Comm Operational Exp Budget-Comm-Dltc	10,000.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va COMM4	Comm Operational Exp Budget-Comm-Dltc	2,715,079.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va COMM4	Comm Operational Exp Budget-Comm-Dltc	949,042.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	COMM4	Comm Operational Exp Budget-Comm-Dltc	4,352,150.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va COMM4	Comm Operational Exp Budget-Comm-Dltc	19,018.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow		Comm Operational Exp Budget-Comm-Dltc	501,299.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Bonu		BTO Operational Exp Budget-Revenue	9,348.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Incidental Cost	BTO02	BTO Operational Exp Budget-Revenue	2,697.00
Expenditure:Operational Cost:Skills Development Fund Levy	BTO02	BTO Operational Exp Budget-Revenue	331,712.00

5	PTO 0	244.072.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa BTO02	BTO Operational Exp Budget-Revenue	941,370.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa BTO02	BTO Operational Exp Budget-Revenue	297,872.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical BTO02	BTO Operational Exp Budget-Revenue	2,565,857.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & BTO02	BTO Operational Exp Budget-Revenue	30,793,998.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa BTO02	BTO Operational Exp Budget-Revenue	43,077.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension BT002	BTO Operational Exp Budget-Revenue	6,558,832.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins BTO02	BTO Operational Exp Budget-Revenue	184,886.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council BTO02	BTO Operational Exp Budget-Revenue	11,232.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO02	BTO Operational Exp Budget-Revenue	72,847.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO02	BTO Operational Exp Budget-Revenue	253,582.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO02	BTO Operational Exp Budget-Revenue	93,950.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins BTO02	BTO Operational Exp Budget-Revenue	3,183.00
Expenditure:Operational Cost:Skills Development Fund Levy BT002	BTO Operational Exp Budget-Revenue	3,183.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic \$BTO02	BTO Operational Exp Budget-Revenue	224,358.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO02	BTO Operational Exp Budget-Revenue	40,055.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO02	BTO Operational Exp Budget-Revenue	641,167.00
Expenditure:Operational Cost:Skills Development Fund Levy COMM5	Comm Operational Exp Budget-Comm-Fire	100,000.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins COMM5	Comm Operational Exp Budget-Comm-Fire	48,177.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa COMM5	Comm Operational Exp Budget-Comm-Fire	1,666.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council COMM5	Comm Operational Exp Budget-Comm-Fire	2,938.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa COMM5	Comm Operational Exp Budget-Comm-Fire	893,201.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Medical COMM5	Comm Operational Exp Budget-Comm-Fire	423,954.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension COMM5	Comm Operational Exp Budget-Comm-Fire	1,370,581.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & COMM5	Comm Operational Exp Budget-Comm-Fire	7,081,919.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa COMM5	Comm Operational Exp Budget-Comm-Fire	538,815.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa COMM5	Comm Operational Exp Budget-Comm-Fire	19,170.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa COMM5	Comm Operational Exp Budget-Comm-Fire	409,301.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic & BTO03	BTO Operational Exp Budget-Assets Management	5,876,736.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Medical BTO03	BTO Operational Exp Budget-Assets Management	476,193.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa BTO03	BTO Operational Exp Budget-Assets Management	32,377.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council BTO03	BTO Operational Exp Budget-Assets Management	1,555.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension BTO03	BTO Operational Exp Budget-Assets Management	1,206,104.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins BTO03	BTO Operational Exp Budget-Assets Management	25,511.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO03	BTO Operational Exp Budget-Assets Management	695,790.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO03	BTO Operational Exp Budget-Assets Management	596,537.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc CORP8	Corp Operational Exp Budget-Director(Corporate Services)	8,235.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO04	BTO Operational Exp Budget-Expenditure Office	1,459,881.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO04	BTO Operational Exp Budget-Expenditure Office	24,159.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical BTO04	BTO Operational Exp Budget-Expenditure Office	848,682.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic & BTO04	BTO Operational Exp Budget-Expenditure Office	9,496,812.00
Expenditure:Operational Cost:Skills Development Fund Levy BTO04	BTO Operational Exp Budget-Expenditure Office	111,878.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Incidental Cost BTO04	BTO Operational Exp Budget-Expenditure Office	668.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: BTO04	BTO Operational Exp Budget-Expenditure Office	201,639.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins BTO04	BTO Operational Exp Budget-Expenditure Office	41,778.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension BT004	BTO Operational Exp Budget-Expenditure Office	1,867,945.00

Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council BTO04	BTO Operational Exp Budget-Expenditure Office	2,419.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO04	BTO Operational Exp Budget-Expenditure Office	239,046.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO04	BTO Operational Exp Budget-Expenditure Office	56,659.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO04	BTO Operational Exp Budget-Expenditure Office	93,333.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & BTO04	BTO Operational Exp Budget-Expenditure Office	1,988.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & BTO04	BTO Operational Exp Budget-Expenditure Office	224,358.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins BTO04	BTO Operational Exp Budget-Expenditure Office	3,177.00
Expenditure: Operational Cost: Skills Development Fund Levy BTO04	BTO Operational Exp Budget-Expenditure Office	3,177.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa BTO04	BTO Operational Exp Budget-Expenditure Office	154,234.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORPO	Blmvipcorphr_Corporate-Hr Erc	1,667,840.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORPO	Blmvipcorphr_Corporate-Hr Erc	50,978.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORPO	Blmvipcorphr_Corporate-Hr Erc	844,957.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins CORPO	Blmvipcorphr Corporate-Hr Erc	96,708.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council CORPO	Blmvipcorphr_Corporate-Hr Erc	5,897.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension CORPO	Blmvipcorphr Corporate-Hr Erc	3,574,155.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical CORPO	Blmvipcorphr_Corporate-Hr Erc	1,876,226.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa CORPO	Blmvipcorphr_Corporate-Hr Erc	16,188.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & CORPO	Blmvipcorphr_Corporate-Hr Erc	17,563,265.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical BT005	BTO Operational Exp Budget-Supply Chain Management	568,729.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension BT005	BTO Operational Exp Budget-Supply Chain Management	1,418,130.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council BTO05	BTO Operational Exp Budget-Supply Chain Management	1,555.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins BTO05	BTO Operational Exp Budget-Supply Chain Management	25,646.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa BTO05	BTO Operational Exp Budget-Supply Chain Management	32,377.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & BTO05	BTO Operational Exp Budget-Supply Chain Management	6,672,986.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO05	BTO Operational Exp Budget-Supply Chain Management	192,054.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO05	BTO Operational Exp Budget-Supply Chain Management	895,303.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa BTO05	BTO Operational Exp Budget-Supply Chain Management	86,821.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic & CORP1	Corp Operational Exp Budget-Corp-Legal Services	2,219,331.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP1	Corp Operational Exp Budget-Corp-Legal Services	6,291.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa CORP1	Corp Operational Exp Budget-Corp-Legal Services	368,350.00
Expenditure:Operational Cost:Skills Development Fund Levy CORP1	Corp Operational Exp Budget-Corp-Legal Services	24,844.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins CORP1	Corp Operational Exp Budget-Corp-Legal Services	5,668.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council CORP1	Corp Operational Exp Budget-Corp-Legal Services	346.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension CORP1	Corp Operational Exp Budget-Corp-Legal Services	435,988.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical CORP1	Corp Operational Exp Budget-Corp-Legal Services	135,633.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Incidental Cost CORPO	Corp Operational Exp Budget-Corp-Human Resources	3,476.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORPO	Corp Operational Exp Budget-Corp-Human Resources	707,083.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa CORPO	Corp Operational Exp Budget-Corp-Human Resources	2,412,679.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension CORP2	Corp Operational Exp Budget-Corp-Human Resources	74,867.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins CORP2	Corp Operational Exp Budget-Corp-Human Resources	2,834.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & CORP2	Corp Operational Exp Budget-Corp-Human Resources	416,416.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP2	Corp Operational Exp Budget-Corp-Human Resources	189,883.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension CORP3	Corp Operational Exp Budget-Corp-Safety	2,340,761.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Medical CORP3	Corp Operational Exp Budget-Corp-Safety	1,179,113.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council CORP3	Corp Operational Exp Budget-Corp-Safety	3,974.00

Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP3	Corp Operational Exp Budget-Corp-Safety	361,116.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & CORP3	Corp Operational Exp Budget-Corp-Safety	11,245,165.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP3	Corp Operational Exp Budget-Corp-Safety	859,489.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP3	Corp Operational Exp Budget-Corp-Safety	122,825.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP3	Corp Operational Exp Budget-Corp-Safety	816,726.00
Expenditure:Operational Cost:Skills Development Fund Levy CORP3	Corp Operational Exp Budget-Corp-Safety	135,756.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins CORP3	Corp Operational Exp Budget-Corp-Safety	65,180.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension CORP4	Corp Operational Exp Budget-Corp-Information Technology	1,263,221.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins CORP4	Corp Operational Exp Budget-Corp-Information Technology	28,339.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Medical CORP4	Corp Operational Exp Budget-Corp-Information Technology	587,085.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council CORP4	Corp Operational Exp Budget-Corp-Information Technology	1,210.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP4	Corp Operational Exp Budget-Corp-Information Technology	189,616.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP4	Corp Operational Exp Budget-Corp-Information Technology	1,504,118.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP4	Corp Operational Exp Budget-Corp-Information Technology	48,565.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & CORP4	Corp Operational Exp Budget-Corp-Information Technology	6,661,212.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	17,086.00
Expenditure:Depreciation and Amortisation:Depreciation:Other Assets:Operational Buildings CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	3,383,215.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	71,615.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	279,132.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Bonus CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	3,025.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	329,523.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	3,583,081.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	8,851,687.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	48,565.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	10,000,000.00
Expenditure: Operational Cost: Skills Development Fund Levy CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	515,238.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Incidental Cost CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	5,600.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	440,015.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	596,932.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	1,482,188.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	725,933.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP6	Corp Operational Exp Budget-Corp-Auxiliary Manager	5,978,064.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa EDPE5	Corp Operational Exp Budget-Director(Edpe)	480.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins EDPE5	Corp Operational Exp Budget-Director(Edpe)	462.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Incidental Cost EDPE5	Corp Operational Exp Budget-Director(Edpe)	30,000.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: EEDPE5	Corp Operational Exp Budget-Director(Edpe)	173.00
Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:L EDPE5	Corp Operational Exp Budget-Director(Edpe)	2,834.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: © EDPE5	Corp Operational Exp Budget-Director(Edpe)	13,450.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: NEDPE5	Corp Operational Exp Budget-Director(Edpe)	80,112.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc EDPE5	Corp Operational Exp Budget-Director(Edpe)	1,039,060.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & EDPE5	Corp Operational Exp Budget-Director(Edpe)	196,920.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc EDPE5	Corp Operational Exp Budget-Director(Edpe)	659,645.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins EDPE5	Corp Operational Exp Budget-Director(Edpe)	1,126.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & EDPE5	Corp Operational Exp Budget-Director(Edpe)	92,400.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE5	Corp Operational Exp Budget-Director(Edpe)	12,583.00

Expenditure:Operational Cost:Skills Development Fund Levy	EDPE5	Corp Operational Exp Budget-Director(Edpe)	1,000.00
Expenditure: Operational Cost. Skills Development Fund Levy Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow		Corp Operational Exp Budget-Edpe-Town Planning	532.070.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension	EDPE0	Corp Operational Exp Budget-Edge-Town Planning	716,208.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment I		Corp Operational Exp Budget-Edpe-Town Planning	11,336.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Coun-		Corp Operational Exp Budget-Edpe-Town Planning	691.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	EDPE0	Corp Operational Exp Budget-Edpe-Town Planning	204,869.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic		Corp Operational Exp Budget-Edpe-Town Planning	3,427,406.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow		Corp Operational Exp Budget-Edpe-Town Planning	32,377.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow		Corp Operational Exp Budget-Edpe-Town Planning	34,762.00
Expenditure:Operational Cost:Skills Development Fund Levy	EDPE0	Corp Operational Exp Budget-Edpe-Town Planning	40,000.00
Expenditure: Employee Related Cost: Senior Management: Post-retirement Benefit: Other Be	n∈MMOF6	Blmvipmmofmm Municipal Manager Erc	12,745.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Social C	Co MMOF6	Blmvipmmofmm_Municipal Manager Erc	281.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va MMOF6	Blmvipmmofmm_Municipal Manager Erc	2,668,034.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allow	va MMOF6	Blmvipmmofmm_Municipal Manager Erc	32,377.00
Expenditure:Employee Related Cost:Senior Management:Municipal Manager (MM):Social C	Co MMOF6	Blmvipmmofmm_Municipal Manager Erc	88,044.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Social C	Co MMOF6	Blmvipmmofmm_Municipal Manager Erc	80,749.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Social C	Co MMOF6	Blmvipmmofmm_Municipal Manager Erc	5,215.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Coun	cil MMOF6	Blmvipmmofmm_Municipal Manager Erc	1,901.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension	MMOF6	Blmvipmmofmm_Municipal Manager Erc	2,722,784.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Medical	MMOF6	Blmvipmmofmm_Municipal Manager Erc	752,735.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator	or: MMOF6	Blmvipmmofmm_Municipal Manager Erc	49,440.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Salaries	a MMOF6	Blmvipmmofmm_Municipal Manager Erc	1,567,660.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Salaries	a MMOF6	Blmvipmmofmm_Municipal Manager Erc	687,234.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council	cil EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	1,037.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Medical	EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	177,892.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow	va EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	94,531.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic	SEDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	7,014,208.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic	SEDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	5,418,960.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment I	ns EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	58,820.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allow	va EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	6,300.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allow	va EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	476,893.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allow	va EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	32,044.00
Expenditure:Operational Cost:Skills Development Fund Levy	EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	58,736.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allow	va EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	158,206.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator	or: EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	300,000.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension	EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	1,146,357.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment I	ns EDPE1	Corp Operational Exp Budget-Edpe-Local Economic Development	29,379.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow		Corp Operational Exp Budget-Edpe-Local Economic Development	8,310.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow		Corp Operational Exp Budget-Edpe-Local Economic Development	900,438.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allow		Corp Operational Exp Budget-Edpe-Local Economic Development	340,552.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic		Corp Operational Exp Budget-Edpe-Environment	17,302,339.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Medical	EDPE2	Corp Operational Exp Budget-Edpe-Environment	1,299,572.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Countributions:		Corp Operational Exp Budget-Edpe-Environment	8,402.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic		Corp Operational Exp Budget-Edpe-Environment	612,720.00
Expenditure:Operational Cost:Skills Development Fund Levy	EDPE2	Corp Operational Exp Budget-Edpe-Environment	10,000.00

Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins EDPE2	Corp Operational Exp Budget-Edpe-Environment	1,597.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa EDPE2	Corp Operational Exp Budget-Edpe-Environment	50,006.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE2	Corp Operational Exp Budget-Edpe-Environment	32,739.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa EDPE2	Corp Operational Exp Budget-Edpe-Environment	359,668.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa EDPE2	Corp Operational Exp Budget-Edpe-Environment	1,482,521.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa EDPE2	Corp Operational Exp Budget-Edpe-Environment	757,206.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Incidental Cost EDPE2	Corp Operational Exp Budget-Edpe-Environment	10,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: EDPE2	Corp Operational Exp Budget-Edpe-Environment	100,000.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment In: EDPE2	Corp Operational Exp Budget-Edpe-Environment	138,299.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension EDPE2	Corp Operational Exp Budget-Edpe-Environment	3,528,314.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE2	Corp Operational Exp Budget-Edpe-Environment	480.00
Expenditure:Operational Cost:Skills Development Fund Levy EDPE2	Corp Operational Exp Budget-Edpe-Environment	198,950.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment In: MMOF0	Corp Operational Exp Budget-Mmof-Risk Management	5,668.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MMOF0	Corp Operational Exp Budget-Mmof-Risk Management	451,435.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MMOF0	Corp Operational Exp Budget-Mmof-Risk Management	346.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MMOF0	Corp Operational Exp Budget-Mmof-Risk Management	43,842.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & MMOF0	Corp Operational Exp Budget-Mmof-Risk Management	2,071,295.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MMOF0	Corp Operational Exp Budget-Mmof-Risk Management	5,931.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MMOF0	Corp Operational Exp Budget-Mmof-Risk Management	368,371.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	779,447.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	7,800.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment In: EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	132,983.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic SEDPE3	Corp Operational Exp Budget-Edpe-Waste Management	12,539,040.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Bonus: EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	19,800.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	6,600.00
Expenditure:Operational Cost:Skills Development Fund Levy EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	130,731.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bonus(EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	50,241.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic SEDPE3	Corp Operational Exp Budget-Edpe-Waste Management	16,596,787.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	200,000.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	3,078,736.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	143,255.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	1,660,802.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	99,010.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	96,399.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment In: EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	177,718.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	3,349,098.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	105,394.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	10,778.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Medical EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	1,008,814.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Incidental Cost EDPE3	Corp Operational Exp Budget-Edpe-Waste Management	3,392.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council EDPE4	Corp Operational Exp Budget-Edpe-Gis	173.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical EDPE4	Corp Operational Exp Budget-Edpe-Gis	80,112.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE4	Corp Operational Exp Budget-Edpe-Gis	16,188.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic & EDPE4	Corp Operational Exp Budget-Edpe-Gis	953,905.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa EDPE4	Corp Operational Exp Budget-Edpe-Gis	163,699.00

Expenditure:Operational Cost:Skills Development Fund Levy	EDPE4	Corp Operational Exp Budget-Edpe-Gis	11,106.00
Expenditure: Operational Cost. Skills Development Fund Levy Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension	EDPE4	Corp Operational Exp Budget-Edpe-Gis Corp Operational Exp Budget-Edpe-Gis	206.901.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins		Corp Operational Exp Budget-Edpe-Gis	2,834.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operators		Corp Operational Exp Budget Edge Gis	7,424.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council		Corp Operational Exp Budget-Mmof-Internal Audit	518.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins		Corp Operational Exp Budget-Mmof-Internal Audit	8,502.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension	MMOF1	Corp Operational Exp Budget-Mmof-Internal Audit	552,407.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic S		Corp Operational Exp Budget-Mmof-Internal Audit	2,789,018.00
Expenditure:Operational Cost:Skills Development Fund Levy	MMOF1	Corp Operational Exp Budget-Mmof-Internal Audit	30,832.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	MMOF1	Corp Operational Exp Budget-Mmof-Internal Audit	206,145.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa		Corp Operational Exp Budget-Mmof-Internal Audit	367,176.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa		Corp Operational Exp Budget-Mmof-Internal Audit	2,390.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowance		Blmvipmwdir_Director Municipal Workers Erc	1,125,648.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc		Blmvipmwdir_Director Municipal Workers Erc	13,873.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc		Blmvipmwdir Director Municipal Workers Erc	730.801.00
Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:U		Blmvipmwdir_Director Municipal Workers Erc	2,834.00
Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:E		Blmvipmwdir_Director Municipal Workers Erc	173.00
Expenditure:Operational Cost:Skills Development Fund Levy	TECH0	Blmvipmwdir_Director Municipal Workers Erc	20,000.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	MMOF2	Corp Operational Exp Budget-Mmof-Communication	138,596.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Counci		Corp Operational Exp Budget-Mmof-Communication	454.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa		Corp Operational Exp Budget-Mmof-Communication	330,305.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins		Corp Operational Exp Budget-Mmof-Communication	7,793.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension	MMOF2	Corp Operational Exp Budget-Mmof-Communication	392,937.00
Expenditure:Operational Cost:Skills Development Fund Levy	MMOF2	Corp Operational Exp Budget-Mmof-Communication	37,847.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa	MMOF2	Corp Operational Exp Budget-Mmof-Communication	19,184.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa	MMOF2	Corp Operational Exp Budget-Mmof-Communication	404,467.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa	MMOF2	Corp Operational Exp Budget-Mmof-Communication	115,689.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operators	MMOF2	Corp Operational Exp Budget-Mmof-Communication	10,864.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa	MMOF2	Corp Operational Exp Budget-Mmof-Communication	16,188.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic S	MMOF2	Corp Operational Exp Budget-Mmof-Communication	1,916,118.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bonus	MMOF2	Corp Operational Exp Budget-Mmof-Communication	95,574.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa	MW000	Blmvipmwwater_Mw-Water Erc	910,892.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa	MW000	Blmvipmwwater_ Mw-Water Erc	3,527,944.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Incidental Cost	MW000	Blmvipmwwater_ Mw-Water Erc	117,573.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa	MW000	Blmvipmwwater_ Mw-Water Erc	5,340,051.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa	MW000	Blmvipmwwater_ Mw-Water Erc	7,507,751.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa	MW000	Blmvipmwwater_ Mw-Water Erc	5,000,000.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	MW000	Blmvipmwwater_ Mw-Water Erc	5,364,893.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa	MW000	Blmvipmwwater_ Mw-Water Erc	1,009,265.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council	MW000	Blmvipmwwater_ Mw-Water Erc	43,826.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Installation	MW000	Blmvipmwwater_ Mw-Water Erc	721,884.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension	MW000	Blmvipmwwater_ Mw-Water Erc	19,865,470.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic S	MW000	Blmvipmwwater_ Mw-Water Erc	110,670,915.43
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bonus	MW000	Blmvipmwwater_ Mw-Water Erc	11,016,770.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa	MW000	Blmvipmwwater_ Mw-Water Erc	74,871.00

Expenditure: Employee Related Cost Municipal Suffisialines, Wages and Allowances Allowan W001 Expenditure: Employee Related Cost Municipal Suffisialines, Wages and Allowances Allowan W001 Expenditure: Employee Related Cost Municipal Suffisialines, Wages and Allowances Allowan W001 Expenditure: Employee Related Cost Municipal Suffisialines, Wages and Allowances Allowan W001 Expenditure: Employee Related Cost Municipal Suffisialines, Wages and Allowances Bullowan W001 Expenditure: Employee Related Cost Municipal Suffisialines, Wages and Allowances Bullowan W001 Expenditure: Employee Related Cost Municipal Suffisialines, Wages and Allowances Bullowan W001 Expenditure: Employee Related Cost Municipal Suffisialines, Wages and Allowances Bullowan W001 Expenditure: Employee Related Cost Sufficient Management: Designations Social Contributions Sufficient W001 Expenditure: Employee Related Cost Sufficient Management: Designations Social Contributions Related W001 Expenditure: Employee Related Cost Sufficient Management: Designations Social Contributions Related W001 Expenditure: Employee Related Cost Sufficient Management: Designations Social Contributions Related W001 Expenditure: Employee Related Cost Sufficient Management: Designations Social Contributions Related W001 Expenditure: Employee Related Cost Sufficient Management: Designations Social Contributions Related W001 Expenditure: Employee Related Cost Sufficient Management: Designations Social Contributions Related W001 Expenditure: Employee Related Cost Sufficient Management: Designations Social Contributions Related W001 Expenditure: Employee Related Cost Sufficient Management: Designations Social Contributions Related W001 Expenditure: Employee Related Cost Sufficient Management: Designations Social Contributions W001 Expenditure: Employee Related Cost Municipal Suffisialiers, Wages and Allowances W001 Expenditure: Employee Related Cost Municipal Suffisialiers, Wages and Allowances Related W001 Expenditure: Employee R	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW000	Blmvipmwwater_ Mw-Water Erc	2,388,297.00
Expenditure Employee Related Cost Municipal Staff Scalaris (Contributions Marces Allova MW001 Semporature Employee Related Cost Municipal Staff Scalar Contributions Respiring Council MW001 Semporature Employee Related Cost Municipal Staff Scalar Contributions Respiring Council MW001 Semporature Employee Related Cost Municipal Staff Scalar Contributions Respiring Council MW001 Semporature Employee Related Cost Municipal Staff Scalaris (Contributions Personal MW001 Semporature Employee Related Cost Municipal Staff Scalaris (Mages and Allowancers Allova WW001 Semporature Employee Related Cost Municipal Staff Scalaris (Mages and Allowancers Allova WW001 Semporature Employee Related Cost Municipal Staff Scalaris (Mages and Rubwancers Allova WW001 Semporature Employee Related Cost Seminal Mages and Rubwancers States WW001 Semporature Employee Related Cost Seminal Mages and Rubwancers States WW001 Semporature Employee Related Cost Seminal Mages and Rubwancers States WW001 Semporature Employee Related Cost Seminal Mages and Rubwancers States WW001 Semporature Employee Related Cost Seminal Mages and Rubwancers States WW001 Semporature Employee Related Cost Seminal Mages and Rubwancers States WW001 Semporature Employee Related Cost Seminal Mages and Rubwancers States Ww001 Semporature Employee Related Cost Seminal Mages and Rubwancers States Ww001 Semporature Employee Related Cost Seminal Mages and Rubwancers Ww001 Semporature Employee Related Cost Seminal Mages and Rubwancers Ww001 Semporature Employee Related Cost Seminal Mages and Rubwancers Ww001 Semporature Employee Related Cost Seminal Mages and Rubwancers Ww001 Semporature Employee Related Cost Seminal Mages and Rubwancers Ww001 Semporature Employee Related Cost Seminal Mages and Rubwancers Ww001 Semporature Employee Related Cost Municipal Staff Salaris Kapas and Allowancers Ww001 Semporature Employee Related Cost Municipal Staff Salaris Kapas and Allowancers Ww001 Semporature Employee Related Cost Municipal Staff		• –	
Expenditure:Employee Related Cost-Municipal Staff-Social Contributions Registing Council MWO Expenditure:Employee Related Cost-Municipal Staff-Social Contributions Registing Council MWO Expenditure:Employee Related Cost-Municipal Staff-Social Contributions Registed National Staff-Social Contributions Registed National Staff-Social Contributions Premise National Staff-Social Contributions Staff-Social Staff-Social Contributions Premise National Staff-Social Staff-Social Contributions Premise National Staff-Social Staf		• –	• •
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Expenditure:Employee Related Cost-Municipal Staffscales (Amity Month of Department ins MW001 Expenditure:Employee Related Cost-Municipal Staffscales), Wages and Allowances-Allowa MW001 Expenditure:Employee Related Cost-Municipal Staffscales), Wages and Allowances Salowa MW001 Expenditure:Employee Related Cost-Municipal Staffscales), Wages and Allowances Salowa MW001 Expenditure:Employee Related Cost-Senior Management-Designation Social Contributions F MW001 Expenditure:Employee Related Cost-Municipal Staff-Salories, Wages and Allowances-Xollowa MW002 Expenditure:Employee Related Cost-Municipal Staff-Salories, Wages and Allowances-X	Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council MW001	Blmvipmwroad_ Mw-Road Erc	8,424.00
Expenditure-Employee Related Cost-Municipal Staff:Salaries, Wages and Allowances:Allowa WW001 Expenditure-Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salowa WW001 Expenditure-Employee Related Cost-Senior Management-Designation-Social Contributions: HW001 Expenditure-Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Allowa HW001 Expenditure-Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Allowa HW001 Expenditure-Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Allowa HW002	Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW001	Blmvipmwroad_ Mw-Road Erc	3,027,031.00
Expenditure: Employee Related Cost: Municipal Staff-Salaries, Wages and Allowances: Blass (Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW001	Blmvipmwroad_ Mw-Road Erc	131,438.00
Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances: Basice NW001 Expenditure: Employee Related Cost-Senior Management-Designation-Social Contributions: HW001 Expenditure: Employee Related Cost-Senior Management-Designation-Salaries and Allowance HW001 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories MW002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories HW002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories HW002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories HW002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories HW002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories HW002 Expenditure: Employee Related Cost-Municipal Staff-Salaries Awges and Allowances-Salories HW002 Expenditure: Employee Related Cost-Municipal Staff-Sala	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW001	Blmvipmwroad_ Mw-Road Erc	144,915.00
Expenditure: Employee Related Cost-Municipal Starfs Salaries Wages and Allowances: Basic M0001 Expenditure: Employee Related Cost-Senior Management-Designation: Social Contributions: M0001 Expenditure: Employee Related Cost-Senior Management-Designation: Solaries and Allowance M0001 Expenditure: Employee Related Cost-Senior Management-Designation: Solaries and Allowance M0001 Expenditure: Employee Related Cost-Senior Management-Designation: Solaries and Allowance M0001 Expenditure: Employee Related Cost-Senior Management-Designation: Solaries and Allowance M0001 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Allowa M0001 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories M0002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories M0002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories M0002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories M0002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories M0002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories M0002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories M0002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories M0002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories M0002 Expenditure: Employee Related Cost-Municipal Staff-Salaries, Wages and Allowances-Salories M0003 Expenditure: Employee Related Cost-M	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001	Blmvipmwroad_ Mw-Road Erc	627,918.00
Expenditure:Employee Related Costs:Senior Management:Designations.Social Contributions: MW001 Expenditure:Employee Related Costs:Senior Management:Designation:Social Contributions: HW001 Expenditure:Employee Related Costs:Senior Management:Designation:Social Contributions: HW001 Expenditure:Employee Related Costs:Senior Management:Designation:Social Contributions: HW001 Expenditure:Employee Related Costs:Senior Management:Designation:Social Contributions: MW001 Expenditure:Employee Related Costs:Senior Management:Designation:Salaries and Allowance MW001 Expenditure:Employee Related Costs:Senior Management:Designation:Social Contributions: MW001 Expenditure:Employee Related Costs:Management:Designation:Social Contributions: MW002 Expenditure:Emplo	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001	Blmvipmwroad_ Mw-Road Erc	8,094.00
Expenditure:Employee Related Cost:Senior Management:Designations.Social Contributions:LMW001 Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowance MW001 Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:NW001 Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:NW001 Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:NW001 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Balowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Balowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Sta	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic § MW001	Blmvipmwroad_ Mw-Road Erc	15,433,541.00
Expenditure: Employee Related Cost: Senior Management. Designation: Scalar Contributions: PM World Expenditure: Employee Related Cost: Senior Management. Designation: Salaries and Allowanc MW001 Blrwipmwroad, Mw-Road Erc 49,248.20 Expenditure: Employee Related Cost: Senior Management. Designation: Salaries and Allowanc MW001 Blrwipmwroad, Mw-Road Erc 49,248.00 Expenditure: Employee Related Cost: Senior Management. Designation: Solaries and Mallowance W0001 Blrwipmwroad, Mw-Road Erc 19,545.00 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances. Allowand W0001 Blrwipmwroad, Mw-Road Erc 19,602.899.00 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances. Allowand W0001 Blrwipmwroad, Mw-Road Erc 19,602.899.00 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances. Allowand W0001 Blrwipmwroad, Mw-Road Erc 19,602.899.00 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances. Allowand W0002 Blrwipmwroad, Mw-Road Erc 19,602.899.00 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances. Allowand W0002 Blrwipmwroad, Mw-Road Erc 19,602.899.00 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances. Allowand W0002 Blrwipmwroad, Mw-Road Erc 19,602.699.00 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances. Allowand W0002 Blrwipmwroad, Mw-Road Erc 19,602.699.00 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances. Allowand W0002 Blrwipmwroad, Mw-Road Erc 19,602.699.00 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances. Allowand W0002 Blrwipmwroad, Mw-Road Erc 19,602.699.00 Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pedical MW0002 Blrwipmwroad, Mw-Road Erc 19,602.699.00 Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pedical MW0002 Blrwipmwroad, Mw-Road Erc 19,602.699.00 Expenditure: Employee Related	Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:FMW001	Blmvipmwroad_ Mw-Road Erc	728,876.00
Expenditure: Employee Related Cost: Senior Management: Designation: Salaries and Allowanc MW001 Expenditure: Employee Related Cost: Senior Management: Designation: Solaries and Allowanc MW001 Expenditure: Employee Related Cost: Senior Management: Designation: Solaries and Allowanc MW001 Expenditure: Employee Related Cost: Senior Management: Designation: Solaries and Allowances MW001 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW001 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW001 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW001 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW003 Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa	Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:L MW001	Blmvipmwroad_ Mw-Road Erc	16,295.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowance MW001 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Mow MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Borus MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic SW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Solaries (mathematics) Expenditu	Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:EMW001	Blmvipmwroad_ Mw-Road Erc	994.00
Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:H MW001 Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowances:Allowa MW001 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001 Expenditure:Operational Cost:Turval and Subsistence:Domestic:Transport without Operator:MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic St WW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic St WW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic St WW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic St WW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Sacial Contributions:Pension MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages a	Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW001	Blmvipmwroad_ Mw-Road Erc	24,282.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowance MW001 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowan MW001 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowan MW001 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Balos: MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Balos: MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowan MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Memployment In: MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Memployment In: MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Memployment In: MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Margian (Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Margian (Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Margian (Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Margian (Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Margian (Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contribut	Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW001	Blmvipmwroad_ Mw-Road Erc	409,248.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001 Expenditure:Operational Cost:Travel and Subsistence:Demestic Transport without Operators of Operat	Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:NMW001	Blmvipmwroad_ Mw-Road Erc	105,545.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001 Expenditure:Opendoan Cost:Travel and Subsistence:Domestic:Transport without Operator: MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Mowances:Bouns without Operator: MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bouns MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Mages and Milowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Mages and Milowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Mages and Milowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Soci	Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW001	Blmvipmwroad_ Mw-Road Erc	3,544,919.00
Expenditure:Coperational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW002 Strophtlure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic stw002 Strophtlure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic stw002 Strophtlure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Strophtlure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Strophtlure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Strophtlure:Employee Related Cost:Municipal Staff:Solaries, Wages and Allowances:Allowa MW002 Strophtlure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Strophtlure:Employee Related Cost:Municipal Staff:Solaries, Wages and Allowances:Allowa MW003 Strophtlure:Employee Related Cost:Municipal Staff:Solaries, Wages and Allowances:Allowa MW003 Strophtlure:Employee Related Cost:Municipal Staff:Solaries, Wages and Allowances Allowa MW003 Strophtlure:Employee Related	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001	Blmvipmwroad_ Mw-Road Erc	1,962,589.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bonus MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bosic FMW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Solaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Solaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Solaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Ex	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW001	Blmvipmwroad_ Mw-Road Erc	1,067,658.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Dnemployment Ins MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Dnemployment Ins MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Panagining Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Expenditure:Employee Related Cost:Municipal Staf	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW002	Blmvipmwelec_ Mw-Electricity Erc	468.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Solaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Solaries, Wages and Milowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Solaries, Wages and Milowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Demployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Demployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Emplo	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bonus(MW002	Blmvipmwelec_ Mw-Electricity Erc	29,566.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Soc	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic \$ MW002	Blmvipmwelec_ Mw-Electricity Erc	5,130,925.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Coperational Cost:Skills Development Fund Levy MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employe	Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002	Blmvipmwelec_ Mw-Electricity Erc	46,555.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Coperational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure	Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002	Blmvipmwelec_ Mw-Electricity Erc	2,654,232.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Elmvipmwpmu_Mw-Pmu Erc 93,519.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Elmvipmwpmu_Mw-Pmu Erc 93,519.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Elmvipmwpmu_Mw-Pmu Erc 93,519.00 Expenditure:Coperational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Elmvipmwpmu_Mw-Pmu Erc 95,702.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Elmvipmwpmu_Mw-Pmu Erc 95,702.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Elmvipmwpmu_Mw-Pmu Erc 95,668.00 Elmvi	Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002	Blmvipmwelec_ Mw-Electricity Erc	520,038.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Coperational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:	Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment In: MW002	Blmvipmwelec_ Mw-Electricity Erc	49,948.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW002 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MV003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MV003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MV003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MV003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pargaining Council MV003 Expenditure:Coperational Cost:Travel and Subsistence:Domestic:Transport without Operator: MV003 Expenditure:Coperational Cost:Travel and Subsistence:Domestic:Transport without Operator: MV003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MV003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MV003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MV003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MV003 Expenditure:Employee Relate	Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW002	Blmvipmwelec_ Mw-Electricity Erc	1,054,002.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW002 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Coperational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW002	Blmvipmwelec_ Mw-Electricity Erc	435,532.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Expenditure:Operational Cost:Skills Development Fund Levy MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Socia	Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW002	Blmvipmwelec_ Mw-Electricity Erc	90,826.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Expenditure:Operational Cost:Skills Development Fund Levy MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Socia	Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW002	Blmvipmwelec_ Mw-Electricity Erc	3,046.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Expenditure:Operational Cost:Skills Development Fund Levy MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal	Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW003	Blmvipmwpmu_Mw-Pmu Erc	526,714.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Expenditure:Operational Cost:Skills Development Fund Levy MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Expenditure:Emp	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003	Blmvipmwpmu_Mw-Pmu Erc	2,987,135.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003 Blmvipmwpmu_Mw-Pmu Erc 3,598,392.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Blmvipmwpmu_Mw-Pmu Erc 93,519.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Blmvipmwpmu_Mw-Pmu Erc 1,037,150.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Blmvipmwpmu_Mw-Pmu Erc 5,702.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Blmvipmwpmu_Mw-Pmu Erc 90,276.00 Expenditure:Operational Cost:Skills Development Fund Levy MW003 Blmvipmwpmu_Mw-Pmu Erc 25,241.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Blmvipmwpmu_Mw-Pmu Erc 158,948.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Blmvipmwpmu_Mw-Pmu Erc 346.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Blmvipmwpmu_Mw-Pmu Erc 5,668.00	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003	Blmvipmwpmu_Mw-Pmu Erc	1,964,579.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003	Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003	Blmvipmwpmu_Mw-Pmu Erc	492,186.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Blmvipmwpmu_Mw-Pmu Erc 5,702.00 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Blmvipmwpmu_Mw-Pmu Erc 90,276.00 Expenditure:Operational Cost:Skills Development Fund Levy MW003 Blmvipmwpmu_Mw-Pmu Erc 25,241.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Blmvipmwpmu_Mw-Pmu Erc 25,241.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Blmvipmwpmu_Mw-Pmu Erc 346.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Blmvipmwpmu_Mw-Pmu Erc 346.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Blmvipmwpmu_Mw-Pmu Erc 5,668.00	Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW003	Blmvipmwpmu_Mw-Pmu Erc	3,598,392.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Expenditure:Operational Cost:Skills Development Fund Levy Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003	Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment In: MW003	Blmvipmwpmu_Mw-Pmu Erc	93,519.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003 Expenditure:Operational Cost:Skills Development Fund Levy MW003 Blmvipmwpmu_Mw-Pmu Erc 25,241.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Blmvipmwpmu_Mw-Pmu Erc 158,948.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Blmvipmwpmu_Mw-Pmu Erc 346.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Blmvipmwpmu_Mw-Pmu Erc 5,668.00	Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003	Blmvipmwpmu_Mw-Pmu Erc	1,037,150.00
Expenditure:Operational Cost:Skills Development Fund Levy MW003 Blmvipmwpmu_Mw-Pmu Erc 25,241.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Blmvipmwpmu_Mw-Pmu Erc 158,948.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Blmvipmwpmu_Mw-Pmu Erc 346.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Blmvipmwpmu_Mw-Pmu Erc 5,668.00	Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003	Blmvipmwpmu_Mw-Pmu Erc	5,702.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003 Blmvipmwpmu_Mw-Pmu Erc 158,948.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003 Blmvipmwpmu_Mw-Pmu Erc 346.00 Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Unemployment Ins MW003 Blmvipmwpmu_Mw-Pmu Erc 5,668.00	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW003	Blmvipmwpmu_Mw-Pmu Erc	90,276.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council MW003 Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins MW003 Blmvipmwpmu_Mw-Pmu Erc 5,668.00	Expenditure:Operational Cost:Skills Development Fund Levy MW003	Blmvipmwpmu_Mw-Pmu Erc	25,241.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins MW003 Blmvipmwpmu_Mw-Pmu Erc 5,668.00	Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW003	Blmvipmwpmu_Mw-Pmu Erc	158,948.00
	Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW003	Blmvipmwpmu_Mw-Pmu Erc	346.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension MW003 Blmvipmwpmu_Mw-Pmu Erc 484,680.00	Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins MW003	Blmvipmwpmu_Mw-Pmu Erc	5,668.00
	Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension MW003	Blmvipmwpmu_Mw-Pmu Erc	484,680.00

Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003	Blmvipmwpmu_Mw-Pmu Erc	368,350.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003	Blmvipmwpmu_Mw-Pmu Erc	16,188.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic \$ MW003	Blmvipmwpmu_Mw-Pmu Erc	2,219,546.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW003	Blmvipmwpmu_Mw-Pmu Erc	97,130.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic \$ MW003	Blmvipmwpmu_Mw-Pmu Erc	17,212,777.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Bonus MW003	Blmvipmwpmu Mw-Pmu Erc	63,099.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW003	Blmvipmwpmu Mw-Pmu Erc	65,535.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Salaries a MMOF2	Corp Operational Exp Budget-Mmof-All Regional Managers	814,644.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Social Co MMOF2	Corp Operational Exp Budget-Mmof-All Regional Managers	2,834.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Social Co MMOF2	Corp Operational Exp Budget-Mmof-All Regional Managers	173.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Social Co MMOF2	Corp Operational Exp Budget-Mmof-All Regional Managers	78,836.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Social Co MMOF2	Corp Operational Exp Budget-Mmof-All Regional Managers	146,463.00
Expenditure: Employee Related Cost: Senior Management: Municipal Manager (MM): Salaries a MMOF2	Corp Operational Exp Budget-Mmof-All Regional Managers	163,704.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & MMOF6	Corp Operational Exp Budget-Mmof-All Regional Managers	13,511,260.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins MMOF6	Corp Operational Exp Budget-Mmof-All Regional Managers	31,173.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins MMOF3	Corp Operational Exp Budget-Mmof-All Regional Managers	2,834.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Medical MMOF3	Corp Operational Exp Budget-Mmof-All Regional Managers	65,565.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension MMOF3	Corp Operational Exp Budget-Mmof-All Regional Managers	98,694.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council MMOF3	Corp Operational Exp Budget-Mmof-All Regional Managers	173.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & MMOF3	Corp Operational Exp Budget-Mmof-All Regional Managers	449,137.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & MW004	Blmvipmwrefuse_Mw-Refuse Erc	2,081,596.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: MW004	Blmvipmwrefuse_Mw-Refuse Erc	34,913.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW004	Blmvipmwrefuse_Mw-Refuse Erc	292,999.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: FMW004	Blmvipmwrefuse_Mw-Refuse Erc	64,359.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: EMW004	Blmvipmwrefuse_Mw-Refuse Erc	130.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: L MW004	Blmvipmwrefuse_Mw-Refuse Erc	2,125.00
Expenditure:Operational Cost:Skills Development Fund Levy MW004	Blmvipmwrefuse_Mw-Refuse Erc	1,037.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW004	Blmvipmwrefuse_Mw-Refuse Erc	24,133.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW004	Blmvipmwrefuse_Mw-Refuse Erc	403,177.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins MW004	Blmvipmwrefuse_Mw-Refuse Erc	17,004.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW004	Blmvipmwrefuse_Mw-Refuse Erc	821,892.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW005	Blmvipmwserver_Mw-Sewerage Erc	2,841,367.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW005	Blmvipmwserver_Mw-Sewerage Erc	44,727.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW005	Blmvipmwserver_Mw-Sewerage Erc	4,002,109.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW005	Blmvipmwserver_Mw-Sewerage Erc	119,448.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic & MW005	Blmvipmwserver_Mw-Sewerage Erc	13,161,110.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW005	Blmvipmwserver_Mw-Sewerage Erc	34,800.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW005	Blmvipmwserver_Mw-Sewerage Erc	609,957.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW005	Blmvipmwserver_Mw-Sewerage Erc	9,850.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW005	Blmvipmwserver_Mw-Sewerage Erc	2,337,083.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins MW005	Blmvipmwserver_Mw-Sewerage Erc	160,826.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MMOF4	Corp Operational Exp Budget-Mmof-Mmof-Idp	624,183.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & MMOF4	Corp Operational Exp Budget-Mmof-Mmof-Idp	3,202,535.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MMOF4	Corp Operational Exp Budget-Mmof-Mmof-Idp	182,473.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MMOF4	Corp Operational Exp Budget-Mmof-Mmof-Idp	540.00

5 5 5 6 6 6 6 6 6		0 0 0 15 0 14 14 14	40.007.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployme		Corp Operational Exp Budget-Mmof-Mmof-Idp	10,627.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension	MMOF4	Corp Operational Exp Budget-Mmof-Mmof-Idp	645,565.00
Expenditure:Operational Cost:Skills Development Fund Levy	MMOF4	Corp Operational Exp Budget-Mmof-Mmof-Idp	36,511.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: A		Corp Operational Exp Budget-Mmof-Pms	163,699.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Co		Corp Operational Exp Budget-Mmof-Pms	346.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension	MMOF5	Corp Operational Exp Budget-Mmof-Pms	260,504.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	MMOF5	Corp Operational Exp Budget-Mmof-Pms	137,695.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployme	ent Ins MMOF5	Corp Operational Exp Budget-Mmof-Pms	5,668.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:A	llowa MMOF5	Corp Operational Exp Budget-Mmof-Pms	39,194.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:B	asic § MMOF5	Corp Operational Exp Budget-Mmof-Pms	1,185,504.00
Expenditure:Operational Cost:Skills Development Fund Levy	MMOF5	Blmvipsdlcc_Skills Development Levy Company Contribution	14,045.00
Expenditure:Operational Cost:Skills Development Fund Levy	MMOF0	Blmvipsdlcc_Skills Development Levy Company Contribution	22,559.00
Expenditure:Operational Cost:Skills Development Fund Levy	MW005	Blmvipsdlcc_Skills Development Levy Company Contribution	198,049.00
Expenditure:Operational Cost:Skills Development Fund Levy	BTO03	Blmvipsdlcc_Skills Development Levy Company Contribution	70,748.00
Expenditure:Operational Cost:Skills Development Fund Levy	COMM1	Blmvipsdlcc_Skills Development Levy Company Contribution	100,000.00
Expenditure:Operational Cost:Skills Development Fund Levy	MW000	Blmvipsdlcc_Skills Development Levy Company Contribution	1,572,149.00
Expenditure:Operational Cost:Skills Development Fund Levy	MW002	Blmvipsdlcc_Skills Development Levy Company Contribution	85,233.00
Expenditure:Operational Cost:Skills Development Fund Levy	CORP0	Blmvipsdlcc_Skills Development Levy Company Contribution	226,266.00
Expenditure:Operational Cost:Skills Development Fund Levy	CORP4	Blmvipsdlcc_Skills Development Levy Company Contribution	81,916.00
Expenditure:Operational Cost:Skills Development Fund Levy	BTO05	Blmvipsdlcc_Skills Development Levy Company Contribution	77,745.00
Expenditure:Operational Cost:Skills Development Fund Levy	MW004	Blmvipsdlcc_Skills Development Levy Company Contribution	30,788.00
Expenditure:Operational Cost:Skills Development Fund Levy	MW001	Blmvipsdlcc_Skills Development Levy Company Contribution	231,419.00
Expenditure:Operational Cost:Skills Development Fund Levy	EDPE3	Blmvipsdlcc_Skills Development Levy Company Contribution	214,755.00
Expenditure:Operational Cost:Skills Development Fund Levy	MW003	Blmvipsdlcc_Skills Development Levy Company Contribution	227,710.00
Expenditure:Operational Cost:Skills Development Fund Levy	BTO06	Blmvipsdlcc_Skills Development Levy Company Contribution	3,866.00
Expenditure:Operational Cost:Skills Development Fund Levy	BTO00	Blmvipsdlcc Skills Development Levy Company Contribution	18,868.00
Expenditure:Operational Cost:Skills Development Fund Levy	EDPE1	Blmvipsdlcc_Skills Development Levy Company Contribution	69,078.00
Expenditure:Operational Cost:Skills Development Fund Levy	MMOF6	Blmvipsdlcc_Skills Development Levy Company Contribution	178,551.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: A		Blmvipsdlcc_Skills Development Levy Company Contribution	214,481.00
Expenditure:Operational Cost:Skills Development Fund Levy	EDPE5	Blmvipsdlcc_Skills Development Levy Company Contribution	17,971.00
Expenditure:Operational Cost:Skills Development Fund Levy	CORP7	Blmvipsdlcc_Skills Development Levy Company Contribution	365,163.00
Expenditure:Operational Cost:Skills Development Fund Levy	COMM0	Blmvipsdlcc Skills Development Levy Company Contribution	200,000.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployme		Blmvipsdlcc_Skills Development Levy Company Contribution	3,923.00
Expenditure:Remuneration of Councillors:Executive Mayor:Allowances and Service Rel		Blmvipmayor_The Mayor Erc	21,000.00
Expenditure:Remuneration of Councillors:Executive Mayor:Social Contributions:Medial		Blmvipmayor_The Mayor Erc	99,206.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: B		Corp Operational Exp Budget-Corp-Office Of The Mayor	14,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Ope		Corp Operational Exp Budget-Corp-Office Of The Mayor	2,228,513.00
Expenditure:Remuneration of Councillors:Speaker:Allowances and Service Related Ber		Blmvipspeaker_Speaker Erc	930,756.00
Expenditure:Remuneration of Councillors:Speaker:Social Contributions:Pension Fund (Blmvipspeaker_Speaker Erc	9,547.00
Expenditure:Remuneration of Councillors:Speaker:Allowances and Service Related Ber		Blmvipspeaker_Speaker Erc	1,634,881.00
Expenditure:Remuneration of Councillors:Executive Committee:Allowances and Service		Blmvipexcom_Excom Erc	17,000,000.00
Expenditure:Remuneration of Councillors:Executive Committee:Allowances and Service		Blmvipexcom_Excom Erc	9,569,659.00
Expenditure:Remuneration of Councillors:Executive Committee:Allowances and Service Expenditure:Remuneration of Councillors:Executive Committee:Social Contributions:P		Blmvipexcom_Excom Erc	22,849.00
Expenditure:Remuneration of Councillors:Executive Committee:Social Contributions:M		Blmvipexcom Excom Erc	123,120.00
•	COMM3	• -	10,000.00
Expenditure:Contracted Services:Contractors:Catering Services	COMMIS	BLMCOMMOPEX042_Cultural Creative Industries Federation Of South Africa (10,000.00

	50055	DIMEDDES OFFICE A FILE PLANE.	400 000 00
Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE5	BLMEDPEOOPEX054_Edpe Director Expenses	100,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	EDPE1	BLMEDPEOOPEX054_ Edpe Director Expenses	300,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	MW000	BLMWATEROPEX020_Water Services Staff Training	150,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	MW000	Accomodation for Technical Services	400,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	MW000	BLMWATEROPEX_Refreshment	60,000.00
Expenditure:Operational Cost:Skills Development Fund Levy	COMM2	Comm Operational Exp Budget-Comm-Directorate	1,000.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:B		Comm Operational Exp Budget-Comm-Directorate	72,000.00
Expenditure:Operational Cost:Hire Charges	MMOF0	BlmmmOPEX005_4_Risk Assessment	80,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Business and		Mp325BlmmmOPEX005_5 Risk Training & Workshop	20,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	MMOF5	BImOPEX035_Pms Assessment	5,000.00
Expenditure:Operational Cost:Professional Bodies, Membership and Subscription	MMOF0	BlmmmOPEX005_6_Risk Membership	6,000.00
Expenditure:Operational Cost:Municipal Services	CORP5	BlmspeaOPEX015_Mmc Expenses	240,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	EDPE3	BlmmmOPEX038_Epwp	40,000.00
Expenditure:Operational Cost:Uniform and Protective Clothing	EDPE3	BlmmmOPEX038_Epwp	800,000.00
Stipends	EDPE3	BlmmmOPEX038_Epwp	10,000,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	EDPE3	BlmmmOPEX038_Epwp	10,000.00
Expenditure: Contracted Services: Consultants and Professional Services: Business and		BlmmmOPEX016_1_Special Services Audit	3,500,000.00
Expenditure:Contracted Services:Outsourced Services:Transport Services	CORP5	BlmspeaOPEX018 SpeakerS Outreach	560,000.00
Expenditure:Contracted Services:Contractors:Catering Services	CORP5	BlmspeaOPEX018 SpeakerS Outreach	240,000.00
Expenditure:Operational Cost:Hire Charges	CORP7	BlmspeaOPEX018 SpeakerS Outreach	100,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	MMOF6	Accomodation for MMs office	400,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	BTO06	Mp352_BLMBTOOPEX025-Cfo Expenses	120,000.00
Expenditure: Contracted Services: Consultants and Professional Services: Business and		BLMCOMMOPEX049- Fire & Rescue Workshop And Training	30,000.00
Expenditure:Contracted Services:Contractors:Electrical	MW002	BLMMWPWOPEX012_Energy Efficiency And Demand Side Management	5,000,000.00
Expenditure:Contracted Services:Contractors:Electrical	MW002	BLMMWPWOPEX013_Maintanance Of Public Lights	3,000,000.00
Expenditure:Operational Cost:Hire Charges	EDPE3	BLMEDPEOOPEX055_Waste Indaba	150,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	EDPE3	BLMEDPEOOPEX055_Waste Indaba	600,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	COMM2	BlmcoomOPEX053_Community Services Directors Expenses	300,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM2	BlmcoomOPEX053_Community Services Directors Expenses	60,000.00
Expenditure:Operational Cost:Hire Charges	COMM3	BLMCOMMOPEX054_Awareness Campaign Public Transport	30,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	COMM2	BLMCOMMOPEX054_Awareness Campaign Public Transport	40,000.00
Expenditure: Contracted Services: Consultants and Professional Services: Business and		Public Transport Plan	250,000.00
Expenditure:Contracted Services:Outsourced Services:Catering Services	TECH0	BLMMWPWOPEX016_Technical DirectorS Expenses	60,000.00
Expenditure:Inventory Consumed:Consumables:Standard Rated	TECH0	BLMMWPWOPEX016_Technical DirectorS Expenses	100,000.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	MW003	BlmpmuOPEX001_Pmu Travel Expenses	1,800,000.00
Expenditure:Operational Cost:Advertising, Publicity and Marketing:Corporate and Muni	cipal EDPE0	Blmlu101_Vesting Of Municipal Assets	3,000,000.00
Expenditure:Contracted Services:Outsourced Services:Removal of Structures and Illeg	al Sig EDPE1	BLMEDPEOOPEX060-Removal Of Illegal Structures	200,000.00
Expenditure:Contracted Services:Outsourced Services:Traffic Management	COMM0	Purchase Of Road Traffic Fine Collection Management System	1,650,000.00
Expenditure:Inventory Consumed:Materials and Supplies	MW002	Maintananceof Building Electrical Works	2,500,000.00
Expenditure:Employee Related Cost:Senior Management:Designation:Social Contribution	ions:E MW009	BLMWATERservices	994.00
Expenditure:Employee Related Cost:Senior Management:Designation:Social Contribution	ions:F MW009	BLMWATERservices	303,450.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contribution	ions:L MW009	BLMWATERservices	16,295.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:B	asic § MW009	BLMWATERservices	745,459.00
Expenditure: Employee Related Cost: Senior Management: Designation: Salaries and Allo	wanc MW009	BLMWATERservices	148,317.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contribution	ions:NMW009	BLMWATERservices	182,549.00

Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW009	BLMWATERservices	1,688,252.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Pension MW009	BLMWATERservices	134,087.00
Expenditure:Operational Cost:Skills Development Fund Levy MW009	BLMWATERservices	32,414.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment In: MW009	BLMWATERservices	8,502.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW009	BLMWATERservices	89,829.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council MW009	BLMWATERservices	518.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW009	BLMWATERservices	73,891.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW009	BLMWATERservices	483,682.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW009	BLMWATERservices	11,764.00
Expenditure:Operational Cost:Skills Development Fund Levy MW006	BLMWATERservices	3,302.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW006	BLMWATERservices	58,638.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: PMW006	BLMWATERservices	52,774.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW006	BLMWATERservices	293,534.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: EMW006	BLMWATERservices	173.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: L MW006	BLMWATERservices	2,834.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Basic & MW008	BLMWATERservices	4,981,215.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: FMW008	BLMWATERservices	516,493.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: L MW008	BLMWATERservices	29,861.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: EMW008	BLMWATERservices	1,836.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW008	BLMWATERservices	2,873,915.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: NMW008	BLMWATERservices	351,325.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW008	BLMWATERservices	365,205.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW008	BLMWATERservices	249,732.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW008	BLMWATERservices	5,493.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW008	BLMWATERservices	349,630.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins MW008	BLMWATERservices	51,011.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW008	BLMWATERservices	490,141.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW008	BLMWATERservices	941,253.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council MW008	BLMWATERservices	3,110.00
Expenditure: Operational Cost: Skills Development Fund Levy MW008	BLMWATERservices	120,059.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW008	BLMWATERservices	1,731,268.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW008	BLMWATERservices	1,052,750.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW008	BLMWATERservices	99,326.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW008	BLMWATERservices	43,268.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW008	BLMWATERservices	106,612.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW007	BLMWATERservices	83,517.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW007	BLMWATERservices	92,953.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic \$ MW007	BLMWATERservices	4,056,071.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: MW007	BLMWATERservices	2,599.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Allowa MW007	BLMWATERservices	598,671.00
Expenditure:Operational Cost:Skills Development Fund Levy MW007	BLMWATERservices	105,725.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical MW007	BLMWATERservices	302,132.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension MW007	BLMWATERservices	771,495.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Bargaining Council MW007	BLMWATERservices	2,635.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW007	BLMWATERservices	1,228,673.00

Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa MW007	BLMWATERservices	576,093.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment In: MW007	BLMWATERservices	43,217.00
Expenditure: Employee Related Cost: Senior Management: Designation: Salaries and Allowanc MW007	BLMWATERservices	681,112.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: F MW007	BLMWATERservices	580,513.00
Expenditure: Employee Related Cost: Senior Management: Designation: Social Contributions: MW007	BLMWATERservices	268,746.00
Expenditure: Employee Related Cost: Senior Management: Designation: Salaries and Allowanc MW007	BLMWATERservices	2,585.00
Expenditure:Employee Related Cost:Senior Management:Designation:Social Contributions:L MW007	BLMWATERservices	31,173.00
Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowanc MW007	BLMWATERservices	3,229,219.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension CORP13	Blm Corp13 Records Management And Archives	98,694.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins CORP13	Blm Corp13 Records Management And Archives	2,834.00
Expenditure:Operational Cost:Skills Development Fund Levy CORP13	Blm Corp13 Records Management And Archives	4,702.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical CORP13	Blm Corp13 Records Management And Archives	54,703.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council CORP13	Blm Corp13 Records Management And Archives	173.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic & CORP13	Blm Corp13 Records Management And Archives	449,137.00
Expenditure:Employee Related Cost:Municipal Staff:Salaries, Wages and Allowances:Basic & CORP12	Council_Support	1,680,251.00
Expenditure: Employee Related Cost: Municipal Staff: Social Contributions: Unemployment Ins CORP12	Council_Support	8,856.00
Expenditure:Operational Cost:Skills Development Fund Levy CORP12	Council_Support	17,098.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical CORP12	Council_Support	133,928.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Pension CORP12	Council_Support	345,459.00
Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Bargaining Council CORP12	Council_Support	432.00
Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator: CORP12	Council_Support	50,000.00
Expenditure: Employee Related Cost: Municipal Staff: Salaries, Wages and Allowances: Allowa CORP12	Council_Support	21,540.00
Expenditure:Depreciation and Amortisation:Depreciation:Other Assets:Operational Building: BTO03	Domestic Equipment and Temporary Buildings	100,000.00
Expenditure:Depreciation and Amortisation:Depreciation:Computer Equipment BT003	Domestic Equipment and Temporary Buildings	500,000.00
Expenditure:Contracted Services:Outsourced Services:Professional Staff COMM3	BLM_MISS BUSHBUCKRIDGE	300,000.00
Expenditure: Contracted Services: Consultants and Professional Services: Infrastructure and FEDPE4	BLMEDPEOOPEX0039_Numbering of Households	24,000,000.00
Expenditure:Contracted Services:Outsourced Services:Professional Staff EDPE1	BLM_OPEX_0057_Establishment of Indigenous Trees Nursery	400,000.00
Expenditure:Contracted Services:Outsourced Services:Professional Staff COMM3	BLM_OPEX_0059_Driving Licences Programme	400,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and FMW000	BLM_OPEX_0061_Implementation of Water Demand Plan	5,000,000.00
Expenditure:Contracted Services:Outsourced Services:Litter Picking and Street Cleaning EDPE2	Establisment of Recycling Stations	100,000.00
Expenditure:Contracted Services:Outsourced Services:Business and Advisory:Research and EDPE2	Climate Change Mitigation & Adaptation Strategy	350,000.00
Expenditure:Contracted Services:Outsourced Services:Business and Advisory:Research and EDPE2	Air Quality Management Plan	350,000.00
Expenditure:Contracted Services:Outsourced Services:Business and Advisory:Research and EDPE2	Environmental Education Strategy	500,000.00
Expenditure:Contracted Services:Outsourced Services:Litter Picking and Street Cleaning EDPE2	Clearing & rehabilitation of illegal dumping Spots	250,000.00
Expenditure:Contracted Services:Outsourced Services:Professional Staff EDPE1	Smme Development/Informal Trading Support	2,000,000.00
Expenditure:Contracted Services:Outsourced Services:Business and Advisory:Research and EDPE1	Tourism Development Strategy	300,000.00
Expenditure:Contracted Services:Outsourced Services:Business and Advisory:Research and EDPE1	Reviewal of the LED Strategy	300,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Legal Cost:Legal Ac EDPE0	Tenure Upgrade: R293 Towns	4,000,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Legal Cost:Legal Ac EDPE0	Formalization Of Thulamahashe A Ext	2,000,000.00
Expenditure: Contracted Services: Consultants and Professional Services: Legal Cost: Legal Ac EDPE0	Formalization Of Mkhuhlu (Traffic College View)	2,000,000.00
Expenditure: Contracted Services: Consultants and Professional Services: Legal Cost: Legal Ac EDPE0	Formalization Of Maviljan G (Insitu)	1,500,000.00
Expenditure: Contracted Services: Consultants and Professional Services: Legal Cost: Legal Ac EDPE0	Township Establishment (Bushbuckridge/ Dwarsloop Node)	100,000.00
Expenditure:Contracted Services:Consultants and Professional Services:Legal Cost:Legal Ac EDPE0	Township Establishment (Acornhoek Node)	750,000.00
Expenditure: Contracted Services: Consultants and Professional Services: Legal Cost: Legal Ac EDPE0	Township Establishment (Mkhuhlu Node)	750,000.00
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Item SCOAAccount	MSCShort Co ₁ SDBIPName	2024/25 Draft Budget
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Expenditure:Contracted Services:Consultants and Professional Services:Legal Cost:Legal A	c EDPE0
Expenditure: Contracted Services: Consultants and Professional Services: Legal Cost: Legal A	c EDPE0
Expenditure:Contracted Services:Outsourced Services:Business and Advisory:Research and	d EDPE0
Expenditure: Contracted Services: Consultants and Professional Services: Legal Cost: Legal A	c EDPE0
Expenditure:Contracted Services:Contractors:Catering Services	CORP8
Expenditure:Operational Cost:Registration Fees:Seminars, Conferences, Workshops and Ev	€CORP12
Expenditure:Contracted Services:Outsourced Services:Catering Services	CORP7

Township Establishment (Thulamashe Node)	750,000.00
Rectification of GP, Rezoning and Extension of Township Boundary	750,000.00
Reviewal of Building Control Bylaw	750,000.00
State Land Release for Sefoma/Matsikitsane	500,000.00
BLMCORPOPEX026_Refreshments	60,000.00
Staff Training Workshop	600,000.00
BlmmayorOPEX011_Chief Outreach Program	250,000.00

TOTAL 1,742,624,228.43