

Bushbuckridge Local Municipality		Medium Term Revenue and Expenditure Framework			
Budget 2009/10 - Capital expenditure					
Strategic Unit	Project Name	Adjustment Budget 2008/09	Budget year 2009/10 R	Budget year +1 2010/11 R	Budget year +2 2011/12 R
Corporate Services	Purchase of vehicles:4 LDV & 2 Sedan	1,220,000	1,500,000	1,452,000	2,000,000
Corporate Services	Office furniture: All offices	980,000	1,500,000	1,210,000	
	Purchase of vehicles (Traffic law enforcement)		1,000,000	1,200,000	1,500,000
	Purchase of 7 bakkies:LDV (Municipal Works & PMU)		1,500,000		2,000,000
Corporate Services	Purchase of office Computers & laptops	700,000	500,000	165,000	500,000
Corporate Services Total		2,900,000	6,000,000	4,027,000	6,000,000
LED/Town Planning/Tourism	Formalization of settlement :Arthustone-Buyisonto (Dwarsloop)	250,000	-		
LED/Town Planning/Tourism	Formalization : Hluvukani	250,000	-	2,000,000	
LED/Town Planning/Tourism	Land tenure upgrading-Acornhoek	250,000	-		
LED/Town Planning/Tourism	Land tenure upgrading- Ka-zitha	250,000	-		
LED/Town Planning/Tourism	Land tenure upgrading-Agincourt	250,000	-		
LED/Town Planning/Tourism	Land tenure upgrading-Casteel	200,000	-		
LED/Town Planning/Tourism	Land tenure upgrading-Dwarsloop	200,000	-		
LED/Town Planning/Tourism	Land tenure upgrading-Hluvukani	200,000	-		
LED/Town Planning/Tourism	Land tenure upgrading-Lillydale	250,000	-		
LED/Town Planning/Tourism	Land tenure upgrading-Marite	200,000	-		
LED/Town Planning/Tourism	Land tenure upgrading-Mkhuhlu	250,000	-		
LED/Town Planning/Tourism	Land tenure upgarding-Shaltale (Mandela village)	250,000	-		
LED/Town Planning/Tourism	Formalisation of Mandela village (Maviljan)	250,000	-		
LED/Town Planning/Tourism	Formalisation (CBD Urban renewal project)	6,000,000	12,801,000	18,394,000	
LED/Town Planning/Tourism	Hluvukanu regional offices(Rezoning, subdivision and trans	250,000	-	-	-
LED/Town Planning/Tourism	Land tenure upgrading-Thulamahashe	250,000	-		
LED/Town Planning/Tourism	Islington 250(units)	150,000	-		
LED/Town Planning/Tourism	Ronaldsey (400 units)	200,000	-		
LED/Town Planning/Tourism	All Areas				25,000,000
Local Economic Development Total		9,900,000	12,801,000	20,394,000	25,000,000
	Inyaka Bulk Water Supply - Phase 1 (A)				
	Project A1: Consultant: SSA	3,010,000	-	-	-
Technical		2,810,000			
Technical	Zoeknog branch to Rivoni res.				
Technical	Rivoni branch to Violetbank branch				
Technical	100KI Rivoni Res.				
Technical	Pipe to res.Violetbank B				
Technical	Zoeknog A & B pumpstations				
Technical	1.3ML Zoeknog A res.				
Technical	Zoeknog branch to Zoeknog A res.				
Technical	Zoeknog res. branch to to Zoeknog B res.				
Technical	Casteel resbranch to Zoeknog branch	200,000			
Technical	1.2MI Violetbank B res.				
Technical	400KI Zoeknog B res.				
	Project A2: Consultant: Botshabela	-	-	-	-
Technical	Acornhoek Bulk Main: Casteel to Wales branch	-			
Technical					
	Project A3: Consultant: Chidaya Consulting	8,300,000	-	-	-

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Technical	Thulamahashe - Ludlow main: Kumana to Thulamahashe branch	8,300,000			
Technical					
	Project A4: Consultant: Molemo Consultants	3,770,000	2,500,000	-	-
Technical	Thulamahashe - Ludlow main: Kumana to Ludlow branch	3,770,000	2,500,000		
Technical					
	Project A5: Consultant: S & W Limpopo	13,000,000	8,200,000	-	-
Technical	Acornhoek Bulk Main: Acornhoek Terminal branch system	13,000,000	5,700,000		
Technical	5ML Terminal Reservoir		2,500,000		
	Project A6: Consultant: EVN Africa	10,600,000	8,600,000	-	-
Technical	Acornhoek Bulk Main: Craigeiburn/Rooiboklaagte branch system	10,600,000	8,600,000		
Technical					
	Project A7: Cancelled	-			
Technical	Cancelled Part of B list (B16)				
Technical	Dwarsloop secondary supply to Kutung				
	Project A8: Consultant: PDNA	14,020,000	6,000,000	-	-
Technical	Acornhoek Bulk Main: Shatale branch Terminal reach(Reservoir)	14,020,000	6,000,000		
Technical					
	Project A9: EVN Africa	1,820,000	-	-	-
Technical	Marite Bulk main phase 1	1,820,000			
Technical					
	Project A10: Consultant: EVN Africa	7,210,000	6,500,000	-	-
Technical	Marite Bulk main phase 2	6,670,000	6,500,000		
Technical	Re-engineering	540,000	-		
	Sub- total amount for Inyaka Bulk Phase 1 projects for 20082009	61,730,000	31,800,000	-	-
	Inyaka Bulk Water Supply - Phase 2 (B)				
	Project B1: Consultant: MOT Profesional Services	3,000,000	-	31,000,000	
Technical	Line from command to existing 1MI Acornhoek (Inyaka)	394,302			
Technical	Line from existing 1MI to Okkermeutboom bulk line	54,421			
Technical	Buffelshoek new 1.8MI reservoir				
Technical	Bulk from Tinswalo branch to Buffelshoek branch:Timbavathi				
Technical	From Acornhoek command to Tintswalo branch:Tintswalo village	729,106			
Technical	From Okkerneutboom branch to existing Tintswalo res	1,529,383			
Technical	Branch from Brooklyn to Moloro existing res: Moloro village:Inyaka bulk	2,721,030			
Technical	New 200kl res at Moloro	571,596			
Technical	Line from existing Moloro res to new 200kl res:Inyaka bulk	1,088,412			
Technical	Refurbishment of reservoir:Setlhare tribal Authority:Inyaka bulk	1,297,890			
Technical	Adjustment budget saving	-5,386,140			
	Project B2: Consultant: Lubisi Consulting Engineers	3,000,000	-	14,000,000	
Technical	Refurbishment of branch pipe from main line to existing Buff 96kl	3,000,000			
Technical	New 2.6 MI res at Okkerneutboom A:Inyaka bulk	-			
Technical	Bulk line from Buffelshoek to Okkerneutboom A :Ka-Nkomo :Inyaka bulk	-			
Technical	Interconnecting line between Ka-Zitha Res & Okkerneut Res-3.6km	-			

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	Project B3: Consultant: M Scott Wilson	3,000,000	-	13,000,000	
Technical	New Ka-Zitha 1.6MI reservoir:Inyaka bulk	1,867,920			
Technical	Upgrading of branch to new 400kl res at Sigagule:Inyaka bulk	146,995			
Technical	Reservoir 400kl at Okkerneut B (Sigagule)	985,085			
Technical	New 1.7 MI res at Timbavathi:Timbavathi)Inyaka bulk				
Technical	Pipeline from existitng Timbavathi resto proposed 400kl Okkerneut B				
Technical	Adjustment budget				
	Project B4: Consultant: SSA Consulting	3,000,000	14,000,000		
Technical	Phase 1(Acornhoek,Thulamahashe, Ludlow,Hluvukani & other arears	342,958	8,000,000		
Technical	Phase 2 (SAME AS ABOVE)	2,537,263	6,000,000		
Technical	Phase 3 (SAME AS ABOVE)	255,645		7,000,000	
		-135,866			
	Project B5: Consultant: Kago Consulting	3,000,000	-	8,300,000	
Technical	Bulk fr Alexandria branch (200b) to existing Marite lower	3,000,000			
Technical	600kl Res Tsakane A plus connecting line to bulk from Inyaka				
	Project B6: Consultant: Kwezi V3 Consulting	3,000,000	-	14,400,000	
Technical	Marite North East Res 200kl:Marongwane:Inyaka bulk	570,274			
Technical	Bulk line Marite North East new res to Soweto new res	5,848,319			
Technical	Oakley Branch:Inyaka bulk	2,658,327			
Technical	Reservoir 600kl Soweto new:Inyaka bulk	1,368,000			
Technical	Line from Upper Marite to Marongwane:Inyaka bulk	1,440,813			
Technical	Marite 600kl res	1,368,000			
Technical	Reservoir 600kl Oakley res:Inyaka bulk	1,440,134			
Technical	Branch line from Oakley High Res to Cunningmoore A existing Res	1,993,745			
Technical	Adjustment budget saving	-13,687,612			
	Project B7: Consultant: CV Chabane	-	-	9,400,000	
Technical	900kl Res at Ga-Joseph:Inyaka bulk	-			
Technical	Reservoir 200kl Boikhutso new	-			
Technical	Reservoir 600kl Dwarsoolp Trust Matsilapata	-			
Technical	Reservoir 600kl Motibidi Res	-			
Technical	1.5MI Res at Saselani	-			
Technical	Installation of Booster Pump:Mphenyatsatsi	-			
	Project B8: Consultant: Nhlengani Consulting	3,500,000	18,600,000		
Technical	Reservoir 200kl Clare A new:Inyaka bulk				
Technical	Elevation of tank 200kl Clare A new				
Technical	Pipe from Ludlow to Clare A	3,362,350			
Technical	Pipeline from Burlington pumpline to Edinburgh B existing Res	2,971,256			
Technical	Reservoir 200kl Clare B new:Inyaka bulk				
Technical	Reservoir 1.7 MI Res:Inyaka bulk			3,876,000	
Technical	Branch line to service reservoir:Allandale A	2,109,887			
Technical	Reservoir 200kl Allandale A new				
Technical	Reservoir 1.4Mi Ludlow new :Inyaka bulk				
Technical	Pipe to reservoir:Rolle A	2,045,670			
	Adjustment budget saving	-6,989,163			

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	Project B9: Consultant: Marentia and Associates	3,000,000	-	10,000,000	
Technical	Pipe from Ludlow to Hlavakise:Inyaka bulk	1,000,000			
	Adjustment budget	2,000,000			
	Project B10: Consultant: Semenya Furumela Consulting	5,130,000	3,000,000		
Technical	Water meters	5,848,200		-	-
	Adjustment budget saving	-718,200			
	Project B11: Consultant: Tumber Fourie	9,000,000	-	46,000,000	
Technical	Transfer line from Inyaka treatment plant to Shatale branch	9,179,964			
	Adjustment budget	-179,964			
	Project B12: Consultant: Africon	3,500,000	-	16,500,000	
Technical	Reservior 100kl Eglington C New:Inyaka bulk	3,500,000			
Technical	Pipeline from Hlalahahle to Manyelethi Camp				
Technical	Manyelethi 200kl Res new:Inyaka bulk				
Technical	Pipeline from Seville A branch to Thorndale:Inyaka bulk				
Technical	Branch line to Ext reservior in Tlhavekisa:Inyaka bulk				
Technical	Pipe to Welverdiend res from Hlulukani pump station				
Technical	Reservior 800kl Welverdiend new				
	Project B13: Consultant: Jamela	-	-	9,500,000	
Technical	Reservoir 1.7MI Madyembeni new:Inyaka bulk				
Technical	Elevation tank 300kl at Violetbank A & C:Inyaka bulk				
Technical	Elevation tank 100kl at Masakeng				
Technical	New pump stations:Inyaka bulk				
Technical	Rservior 700kl plus connecting pipeline:Inyaka bulk				
Technical	Elevation tank 150 km plus connecting pipeline				
Technical	Reservior 900kl Orinoco East new plus connecting line:Inyaka bulk				
Technical	Reservior 300kl Orinoco West new plus connecting line				
	Project B14: Consultant: KNA Consulting	-		3,000,000	
Technical	Elevation of tank 150 kl plus connecting pipeline				
Technical	Pipe line to reservior:New forest A:Inyaka bulk				
Technical	Pipe line to reservior: Orinoco				
	Project B15: Consultant: Botshabelo	4,089,826	1,000,000		
Technical	Branchline from Motlamogale to Wales A/B	4,089,826			
Technical	Wales A booster pump station				
Technical	600kl Wales A reservior				
Technical	600kl Wales B reservior				
Technical	600kl Motlamogale reservior				
Technical	600kl Phelendaba reservior				
	Project B16: Consultant: Rigogo Consulting	3,576,239	12,000,000		
Technical	Secondary bulk to Dwarsloop:Inyaka bulk	8,076,239		-	-
Technical	Adjustment budget saving	-4,500,000			
	Project B17: Consultant: Tshino Trading	2,860,000	2,000,000		
Technical	Refurbishment of Dwarsloop bulk pipeline:Inyaka bulk	3,260,400		-	-
Technical	Adjustment budget saving	-400,400			
	Project B18: Consultant: Botshabelo	900,000	-	19,200,000	

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Technical	Pipe line from Kildare Newington: Croquet Lawn:Hoxani	900,000			
Technical	Reservoir 500 kl Croquet lawn new res:Hoxani				
Technical	Pump station refurbishment:Hoxani				
Technical	Line from Newington booster pump to Agincourt branch				
Technical	Line from Agincourt LCH branch to Agincourt:Newington A				
Technical	Pump station refurbishment:Kildare A(Kalamalamele):Hoxani				
Technical	Reservoir 200kl Madras Upper A:Hoxani:Madras A:Hoxani				
Technical	Booster pump upgrade:Madras A:Hoxani				
Technical	Reservoir 300kl lower Madras A:Hoxani				
Technical	Reservoir 1.3 MI Cork new:Hoxani				
Technical	Pipeline from Kildare main line to Cork Res:Hoxani				
Technical	Pump station refurbishment:at Cunningmoore A				
Technical	Reservoir 1mkl Cunningmoore A new:Hoxani				
Technical	Reservoir 400l Cunningmoore B new:Hoxani(Agincourt)				
Technical	Bulk pipe Hoxani WTW booster pump:Mkhuhlu:Hoxani				
Technical	Reservoir 100kl Madras B & C new with connector pipes:Hoxani				
Technical	Connecting pipe between Madras C and new Madras B:Hoxani				
Technical	Pump station refurbishment:Mashonameni:Hoxani				
Technical	Pipe from Pump station to Mashonameni-75mm portion:Hoxani				
Technical	Pipe from Pump station to Mashonameni-150mm portion:Hoxani				
Technical	Pipe from Cork pipeline to Ronaldsey Res:Hoxani				
Technical	Reservoir 100kml with connecting pipe:Hoxani(Ronaldsey)				
	Project B19: Consultant: Mosomo Consulting	3,000,000	18,000,000	-	-
Technical	Pipe from Kildare pump station reservoir to Cork Junction	5,000,000			
Technical	Ndonga branch to Kildare Cork branch:Hoxani	2,762,930			
Technical		-4,762,930			
	Project B20: Consultant: Endecon	3,000,000	-	28,300,000	
Technical	Pipe from Kildare pump station to Kildare A:Hoxani	3,000,000			
Technical	Reservoir 2.3ml Kildare A new Res:Hoxani				
Technical	Pipe from Metsi branch to Lillydale:Hoxani				
Technical	Reservoir 1.1ml new Lillydale A Res:Hoxani				
Technical	Pipe from Kildare A (Kalamalamele)to Metsi Branch(Metsi Ireagh B)				
Technical	Pipe from Kildare A (Kalamalamele)to Metsi Branch(Metsi Ireagh B)				
Technical	Reservoir 300kl Metsi new Res:Hoxani				
	Project B21: Consultant: Dane Consulting	3,000,000	-	28,000,000	
Technical	Reservoir 1.1ml Belfast new:Hoxani	3,000,000			
Technical	Pipeline from Somerset branch to Belfast:Hoxani				
Technical	Pipe from Belfast to Huntington LCH:Hoxani				
Technical	Pipe from Mabharule to Huntington:Hoxani				
Technical	Huntington 500kl Res:Hoxani				
Technical	Reservoir 700kl Justicia B:Hoxani				
Technical	Pipe from Lillydale: Justicia Branch:Hoxani				
Technical	Branch from Lillydale Pipeline to Justicia Res-200mm portion:Hoxani				
Technical	Branch from Lillydale Pipeline to Justicia Res-160mm portion:Hoxani				

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Technical	Piep from Justicia branch to Rulani branch:Hoxani				
Technical	Pipe from Rulani to Lillydale B branch 160diam:Hoxani				
Technical	Pipe from Rulani to Lillydale B branch 110 diam:Hoxani				
Technical	Reservior 600kl to new Rulani res:Hoxani				
Technical	Reservior 400kl new Mabharule res with connecting pipe:Hoxani				
Technical	Pipe from Rulani to Somerset branch:Hoxani				
Technical	Belfast branch to Somerset res:hoxani				
Technical	Reservior 1MI lillydale new:Hoxani				
	Project B22: Consultant: T2 Tech Consulting	500,000		14,000,000	
Technical	1MI & 4MI Res at Agincourt:Hoxani	500,000			
Technical	Pipe from Newington to Kamasuku Branch:Hoxani				
Technical	Pipe from Newington B pipeline to Kamasuku ResHoxani				
Technical	Kamasuku Res 700kl:Hoxani				
Technical	Reservior 400kl Newington A new res B plus Branch line A:Hoxani				
Technical	Bulk line from Kamasuku branch to Newington C branch:Hoxani				
Technical	Newington C branch to Newington B Res:Hoxani				
Technical	Newington B Res 200kl				
Technical	Branch from Kamasuku to Newington C:Hoxani				
Technical	Newington C Res 500kl:Hoxani				
	Project B23: Consultant: Mogolola Mokoka	4,717,412	5,000,000		
Technical	Arthustone 2MI Reservior (184) and pipe to (143)	5,377,851		-	-
Technical		-660,439			
	Inyaka Bulk Principal Consultant		5,200,000	1,500,000	
	Sub- total amount for Inyaka Bulk Phase 2 projects for 20082009	67,773,477	78,800,000	266,100,000	-
Technical	Rural Sanitation for regions	1,000,000	20,000,000		
	Sub- total amount for MIG projects for 20082009	130,503,477	130,600,000	266,100,000	-
	incomplete Projects				
	sub total = MIG and Incomplete Projects		130,600,000		
Technical	Storm water: Thabakgolo	1,300,000	2,000,000	-	-
Technical	Pipe from Lillydale: Justicia B	146,995	-	-	-
Technical	Craigburn Road	400,000	-	-	-
Technical	Road Markings and traffic signs :Maintenance budget	1,000,000	-	2,250,000	1,500,000
Technical	Construction of bus Stop shelters Regions; Mkhuhlu,Marite,Maviljan,Acornho	500,000			
Technical	Upgrading of oxidation pond - Maviljan	2,000,000	-	-	-
Technical	Refurbishment of sewerage system	3,000,000			
Technical	Construction of highmast lights:All regions	1,000,000			
	Purchase of refuse bins	500,000			
Technical	Construction of Sports Complex:Ximhungwe Phase 2(Pavillion & Embankmer	1,000,000	2,000,000	-	-
Technical	Constructionof Casteel Sports Complex:Casteel - Phase 2	250,000	2,000,000	-	-
Technical	Constructionof Casteel Sports Complex:Casteel - Phase 3		2,000,000	-	-
Technical	Constructionof Hluvukani Sports Complex:	450,000			
Technical	Constructionof Dwarsloop Sports Complex:	50,000			

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Technical	Construction of Mariti Sports Complex:	250,000			
Technical	Mobile Libraries(Equipments):Sector Departments				
Technical	Purchase of Heavy Machinery(1 graders)		2,400,000	-	-
Technical	Purchase of Heavy Machinery(1 front end Loader)		600,000	-	-
Technical	Tractor Lawn Mower (Plant & equipment)		300,000	-	-
Technical	Purchase of water & sewerage equipment (Laboratories Equipments)	300,000	1,000,000	2,000,000	-
Technical	Purchase of air conditioners	100,000	200,000	-	-
Technical	Purchase of refuse compactor truck (1)		1,200,000		
Technical	Disabled centres(To be rolled over to 2009/2010) : Sectors Departments	1,500,000	-	-	-
Technical	Establish:Taxi Ranks (Mkhuhlu)	1,690,000	-	-	-
Technical	Taxi ranks: Islington Phase 2	280,000	500,000	-	-
Technical	Office equipments(cabinet-plan filling):PMU	100,000	-	-	-
Technical	Informal trading markets stalls:Mkhuhlu	700,000		-	-
Technical			-		
Technical	Servicing of sites(Thulamahashe)	1,600,000	-		
Technical	Tarring,Acornhoek plaza to cross road		-	3,000,000	-
Technical	Bridge Buga to Khomambilu:buffelshoek		-	4,000,000	
Technical	Bridge & Paving ,Gapharea to Gamashego:Happy Dam		-	3,000,000	
Technical	Bridge Monamoneng to Dikotas		-	4,000,000	-
Technical	Bridge Dumphries A to C		5,000,000	-	-
Technical	Extent Bridge Dumphries A to B			2,500,000	
Technical	Tarring MP stream to Dumphries A,D4392 (EDM)			-	
Technical	Bridge Manyakatane Primary School & Machave School			1,000,000	
Technical	PHP CONSTRUCTION	1,000,000	1,000,000		
	Construction of low level bridges - All Regions		5,000,000	5,000,000	
	Water projects per IDP - All Areas			455,572,688	221,095,966
	Sanitation projects per IDP - All Areas			28,000,000	-
	Waste Disposal projects per IDP - All Areas			15,000,000	-
	Roads projects per IDP - All Areas			674,210,000	490,000,000
TECHNICAL: New Projects		149,620,472	155,800,000	1,199,532,688	712,595,966
Technical	Ceko Water reticulation:Ceko village(To be rolled over)	1,500,000	1,500,000		
Technical	Zoeknog A Water reticulation (Ga-pharia)(To be rolled over)	1,200,000	1,800,000		
Technical	Zoeknog B Water reticulation (Sofya)	1,200,000			
Technical	Bodlabongolo Water reticulation	504,000			
Technical	Phelandaba water reticulation	1,500,000			
Technical	Bulk water reticulation Casteel	700,000	-		
Technical	Hoxani treatment works (WTW) (Mbombela to finance & DWAF) R 10ML(2)	10,288,326	20,000,000		
	Water Reticulation Zola		1,500,000		
	Water Reticulation Mothabidi/ Rhelani C		3,600,000		
Technical	Pipeline to Ndonga	6,000,000	3,000,000		
Technical	Acornhoek sewer reticulation	1,000,000	1,206,000		
Technical	Acornhoek WWTW	8,000,000	20,000,000		
Technical	Shatale Sewer reticulation(to be rolled over to 09/10(EQ)	-	-	5,000,000	

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Technical	Dwarsloop sewer reticulation(To be rolled over to 09/10 EQ)	-	-	10,000,000	
Technical	Mkhuhlu WWTW	3,096,000			
Technical	Brenda Water reticulation:Arconhoek	1,000,000			
Technical	Dingledale water reticulation:Dingledale		-		
Technical	Ireagh/Metsi water reticulation:Ireagh Metsi	1,290,000			
Technical	Motlamogale water reticulation	1,912,000			
Technical	Athurstone water reticulation	2,745,000	2,500,000		
Technical	Construction of bridge from Acornhoek to Powerline:pwerline	1,500,000	1,500,000		
Technical	Construction of bridge Tintswalo to Nurse Home:Tintswalo	2,900,000	-		
Technical	Construction of bridge Casteel Newline:Newline	3,200,000	-		
Technical	Construction of bridge Sommerset to Lillydale:Sommerset	2,000,000	1,000,000		
Technical	Construction of Bridge Justicia	1,500,000	1,500,000		
Technical	Upgrading of Lillydale streets and storm water structures	500,000	-		
Technical	Construction of Bridge Hlomani Ian Mackenzi:Hlomani	1,000,000			
Technical	Water Reticulation - Orinocco	700,000	-	10,000,000	
	Water Reticulation Waterval		3,500,000	3,500,000	
	Water Reticulation Burtinon		500,000		
	Water Reticulation Matsikitsane /Fenyane		500,000		
	Water Reticulation Clare A		500,000		
	Moloro Water Reticulation		500,000		
	Kotobolo Water reticulation		500,000		
	Agincourt Water Reticulation		600,000		
	Screpeng/Mandiyane Water Reticulation		1,200,000		
	Goromane Water Reticulation		1,500,000		
Technical	BLM Municipal Office Complex: Roads , Parking & Land scaping)	200,000	1,000,000		
Technical	BLM Municipal Office Complex: Building (Extention of offices)	365,000	1,000,000	10,000,000	
Technical	Hughtington Storm Water Channel	160,000	1,000,000		
Technical	Ga - Mthakathito to Wales Road	6,600,000	-		
Technical	Inyaka Bulk -Principal Consultant	1,600,000	-		
Technical	Taxi Rank - Hluvukani	300,000	-		
	Mkhulu Paving of Streets	450,000			
Technical	Extention of road - Twin city to forest lodge	480,000	-		
	Refurbishment of sewerage system - Thulamahashe	3,000,000			
	Tarring 1 km access road - Dwarsloop	1,200,000			
	Tarring & access road - Maviljan	1,000,000			
	Road - Shatale to main Road	2,900,000			
	Hymast Lights -		2,500,000		
	Tsakane - Mandiyane Road		2,500,000		
	Athurseat Tarred Road		3,000,000		
	Lisbon to Ximhungwe Tarred Road		2,750,000		
	Bushbuckridge CBD Stormwater	1,700,000			
	Hlamalani to tsuvulani bridge		3,600,000		
	PHP Houses - Somerset	500,000			
Technical	Construction of VIP Toilets Acornhoek	170,000	5,000,000	6,000,000	8,000,000

Bushbuckridge Local Municipality		Medium Term Revenue and Expenditure Framework			
Budget 2009/10 - Capital expenditure					
Strategic Unit	Project Name	Adjustment Budget 2008/09	Budget year 2009/10 R	Budget year +1 2010/11 R	Budget year +2 2011/12 R
	Installation of Water Meters:Yard connections, Flow control meters	150,000			
Technical	Sanitation in Ludlow Hluvukani & Agincourt	400,000	-		
	Construction of Islington Taxi Rank(Storm Water)	850,000			
Technical	Acornhoek Bulk Line :Reconstruction	1,000,000	-		
Technical	Parks	1,000,000	-		
Technical	Upgrading of Mathibela Sport field - Marite	1,000,000	-		
	Indoor Sports Facility	1,000,000			
	Servicing of sites - Maviljan	1,000,000			
Technical	Refurbishment of Dwarsloop Sportsfield	1,000,000	-		
	Construction of Gravel Road	500,000			
	Dwarsloop Tarring of internal streets		3,000,000		
	Thusanang - Marongwana tarred phased 2		2,000,000	2,280,000	
	Maviljan Overhead bridge		3,500,000		
	Maviljan Access Street		3,000,000		
	Mphenyatsatsi Tarred		2,000,000		
	Hoxani tarred road - Phase 2		3,000,000	3,420,000	3,898,800
	Mkhuhlu- Mashonamini Tarred road Phase 2		3,000,000	3,420,000	3,898,800
	Mkhuhlu Town Paving Phase 2		5,000,000	5,000,000	
	Tabakgolo-Shatale Tarred Road Phase 2		5,000,000	5,700,000	6,498,000
	Tarring of internal streets-Thulamahashe9		3,000,000		
	Shatale To Zone1 Tarred Road Phase 2		4,000,000		
	Mapulaneng Traffic Station phase 2		2,000,000		
	Marite Centre For Disable Phase 2		6,000,000		
	Tarring of road - Halemela		3,000,000		
	Dwarsloop Sport Facilities Phase 2		1,500,000		
	Mathibela Stadium Phase 2		1,500,000		
	Basketball,Boxing Tennis, Pool: Thulamahashe		2,000,000	2,280,000	
	Athletics Tracks:Thulamahashe		4,000,000	4,000,000	
	Mkhuhlu upgrading of stadium		3,000,000		
	Tsvulani-Newforest Tarred Road		5,000,000	5,700,000	6,498,000
	Bridgeway to Sgagule Tarred Road		5,500,000	6,270,000	7,147,800
	Bridge MP Stream To Majeke		5,000,000	5,700,000	6,498,000
	Maviljan/Dwarsloop Ring Road		0	10,000,000	
	Tarring Boikutso To MP Stream		0	7,500,000	
	Marite-Via Madras Tarred		0	5,000,000	
	DLTC(Hluvukani,Mkhuhlu, Acornhoek & Shatale		4,500,000		
	Upgrading of vehicle Testing station buildings:Thulamahashe		1,000,000		
	TECHNICAL: Roll over projects from 2007/08	83,760,326	171,256,000	110,770,000	42,439,400
Internal Audit	Purchase of 2 laptops and printers	20,000			
INTERNAL AUDIT		20,000	-	-	-
Community Services	Establishment of Municipal Grave : All Regions	700,000	-	-	-

