

**BUSHBUCKRIDGE LOCAL MUNICIPALITY**  
**PROPOSED TARIFF STRUCTURE FOR FINANCIAL YEAR 2010 /2011**

NO	FACILITY OR SERVICE RENDERED	CODE	TARIFF CHARGE		
			2009/2010	2010 / 2011	
<b>1</b>	<b><i>WATER CHARGES: Residential</i></b>		<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
1.1	- Variable Charge 6 kl		Free	Free	Free
1.2	- Variable Charge 0 to 24 kl		R 4.10	R 4.51	R 5.14
1.3	- Variable Charge 25kl and above		R 4.41	R 4.85	R 5.53
1.4	- Fixed Water charge		R 40.00	R 52.00	R 59.28
1.5	- Metered borehole charge		R -	R 2.10	R 2.39
1.6	- Fixed Borehole Charge		R -	R 38.00	R 43.32
1.7	- Indigent: Variable Charge 0 to 24 kl		R -	R 2.90	R 3.31
1.8	- Indigent: Variable Charge 25kl and above		R -	R 3.20	R 3.65
<b>2</b>	<b><i>WATER CHARGES: Business</i></b>		<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
2.1	- Metered water charges: Business		R 5.67	R 6.24	R 7.11
2.2	- Fixed water charges: Business		R 176.00	R 220.00	R 250.80
2.3	- Metered borehole charge		R -	R 3.00	R 3.42
2.4	- Fixed Borehole Charge		R -	R 150.00	R 171.00
<b>3</b>	<b><i>WATER : Religious inst., NPO's &amp; NGO's</i></b>		<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
3.1	- Metered water charge		R -	R 5.10	R 5.81
3.2	- Fixed Water Charge		R -	R 160.00	R 182.40
<b>4</b>	<b><i>SEWER CHARGES: Residential</i></b>		<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
4.1	- Variable charge: 6kl		Free	Free	Free
4.2	- Variable charge: 7kl and above		R 0.40	R 0.45	R 0.51
4.3	- Fixed: Metered sewer		R 25.41	R 28.00	R 31.92
4.4	- Fixed: UnMetered Sewer		R 33.26	R 37.00	R 42.18
4.5	- Sludge Removal per Annum		R 231.00	R 254.00	R 289.56
4.6	- Sewer Blockage Fee		R 170.00	R 187.00	R 213.18
<b>5</b>	<b><i>SEWER CHARGES: Business / Institutions</i></b>		<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
5.1	- Variable Charge		R 1.07	R 1.20	R 1.37
5.2	- Fixed Charge		R 62.37	R 68.60	R 78.20
5.3	- Sludge Removal		R 693.00	R 762.30	R 869.02
5.4	- Sewer Blockage Fee		R 787.50	R 866.25	R 987.53
5.5	- Communal Sludge Removal per Annum		R 231.00	R 254.10	R 289.67
<b>6</b>	<b><i>REFUSE REMOVAL CHARGE</i></b>		<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
6.1	- Residential Properties		R 22.68	R 24.95	R 28.44
6.2	- Indigent Residential Properties		R -	R 15.00	R 17.10
6.3	- Churches		R -	R 26.80	R 30.55
6.4	- Business Properties		R 62.37	R 68.60	R 78.20
6.5	- Office Complex		R -	R 800.00	R 912.00
6.6	- Shopping Complex per unit		R 68.25	R 100.00	R 114.00
6.7	- Flats		R -	R 300.00	R 342.00
6.8	- Hostels / Boarding complex		R -	R 150.00	R 171.00

6	REFUSE REMOVAL CHARGE - Cont.	2009/2010	2010 / 2011	
		VAT excl.	VAT excl.	VAT incl.
6.9	- Industrial complex	R -	R 1,500.00	R 1,710.00
6.10	- Schools	R -	R 150.00	R 171.00
6.11	- Government Institutions	R -	R 800.00	R 912.00
6.12	- Rubble Removal per Truck Load	R 420.00	R 462.00	R 526.68
6.13	- Sludge Waste Disposal	R 1,050.00	R 1,155.00	R 1,316.70
6.14	- Private Dumping at Dumping Sites per Month	R 2,100.00	R 2,310.00	R 2,633.40
<b>7</b>	<b>WATER CONNECTION CHARGE</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
7.1	- Residential	R 392.70	R 432.00	R 492.48
7.2	- Business / Institutions	R 693.00	R 762.30	R 869.02
7.3	- Contractors	R 1,575.00	R 1,732.50	R 1,975.05
<b>8</b>	<b>WATER RECONNECTION CHARGE</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
8.1	- Residential	R 138.00	R 151.80	R 173.05
8.2	- Business / Institutions	R 346.50	R 381.15	R 434.51
8.3	- Contractors	R -	R 400.00	R 456.00
<b>9</b>	<b>SEWER CONNECTION CHARGE</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
9.1	- Residential	R 346.50	R 381.15	R 434.51
9.2	- Business / Institution	R 808.50	R 889.35	R 1,013.86
<b>10</b>	<b>SERVICE CHARGE PER MONTH</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
10.1	- Residential	R 19.28	R 21.20	R 24.17
10.2	- Indigent residential	R -	R 11.55	R 13.17
10.3	- Business	R 118.40	R 130.20	R 148.43
10.4	- Institutions ( Clinics, School,Circuits, Etc)	R 67.83	R 74.60	R 85.04
10.5	- Village	R 10.50	R 11.55	R 13.17
<b>11</b>	<b>PLAN APPROVAL</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
11.1	- Residential & NPO's per m <sup>2</sup>	R 2.84	R 3.30	R 3.76
11.2	- Churches and NPO's, NGO's	R -	R 4.50	R 5.13
11.3	- Business per m <sup>2</sup>	R 3.97	R 5.00	R 5.70
11.4	- Settlement of outstanding debt - Residential	0%	10%	R 0.11
11.5	- Settlement of outstanding debt - Business	0%	20%	R 0.23
<b>12</b>	<b>RENTALS</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
12.1	- Municipal House/Room (Excluding Services)*	R 262.50	R 288.75	R 329.18
12.2	- Municipal Office Space per m <sup>2</sup> *	R 52.50	R 57.75	R 65.84
12.3	- Market Stall *	R 56.70	R 62.30	R 71.02
12.4	- Taxi Rank per m <sup>2</sup> *	R 2.89	R 3.20	R 3.65
12.5	- Hiring of halls/day	R 404.25	R 444.70	R 506.96
12.6	- Hiring of hall security fee	R 105.00	R 115.50	R 131.67
12.7	- Hiring of chair / service	R 2.10	R 2.30	R 2.62
12.8	- Hiring of tables /service	R 9.24	R 10.20	R 11.63
12.9	- Hiring of tent	R525 - R840	R577.50 - R924	R658.35-1,053.36
12.10	- Hiring of regional office chamber hall / day	R 307.50	R 338.25	R 385.61
12.11	- Hiring of water tanker ( excl. funerals) / load	R 472.50	R 519.75	R 592.52

\* VAT inclusive AND \*\* VAT @ 0%

12	<b>RENTALS - Cont.</b>		2009/2010	2010 / 2011	
<b>STADIUM</b>			VAT excl.	VAT excl.	VAT incl.
12.15	(a) Music festival				
	- Day time/day		R 2,310.00	R 2,541.00	R 2,896.74
	- Night time/day		R 5,775.00	R 6,352.50	R 7,241.85
12.16	(b) Professional soccer games				
	- Day time		R 3,465.00	R 3,811.50	R 4,345.11
	- Night time		R 6,352.50	R 6,987.75	R 7,966.04
12.17	(c) International soccer games				
	- Day time		R -	R 15,000.00	R 17,100.00
	- Night time		R -	R 20,000.00	R 22,800.00
12.18	(d) Local soccer practice				
	- Day time		R -	R 100.00	R 114.00
	- Night time		R -	R 150.00	R 171.00
12.19	(e) International soccer practice				
	- Day time		R -	R 3,000.00	R 3,420.00
	- Night time		R -	R 5,000.00	R 5,700.00
12.20	(f) Professional soccer practice				
	- Day time		R -	R 1,500.00	R 1,710.00
	- Night time		R -	R 2,000.00	R 2,280.00
12.21	- PSL day time		R 6,352.00	R 6,987.20	R 7,965.41
12.22	- PSL night time		R 9,817.50	R 10,799.25	R 12,311.15
12.23	- Tournament per day time		R 9,817.50	R 10,799.25	R 12,311.15
12.24	- Tournament per night time		R 12,127.50	R 13,340.25	R 15,207.89
12.25	- Amateur soccer games				
	- Day time		R 173.00	R 190.30	R 216.94
	- Night time		R 288.75	R 317.60	R 362.06
12.26	- Church services per day		R 288.75	R 317.60	R 362.06
12.27	- Church service per night		R 577.50	R 635.25	R 724.19
12.28	- School sports per day		R 404.25	R 444.60	R 506.84
12.29	- Festive season: festival p/day		R 11,340.00	R 12,474.00	R 14,220.36
12.30	- Festive season: festival p/night		R 16,965.00	R 18,661.50	R 21,274.11
12.31	- Film show		R 115.50	R 127.00	R 144.78
<b>13</b>	<b>SITE RENTAL</b>				
13.1	- Fixed ( 1 - 50 m <sup>2</sup> ) - Contractors *		R 346.50	R 381.15	R 434.51
13.2	- Variable ( above 50m <sup>2</sup> ) - Contractors *		R 11.55	R 12.70	R 14.48
13.3	- Hymast Site Rental *		R 874.99	R 1,006.25	R 1,147.13
13.4	- Informal Trading Containers *		R 113.40	R 124.70	R 142.16
<b>14</b>	<b>SITE PURCHASES</b>				
14.1	- Church Site per m <sup>2</sup>		R 29.90	R 34.40	R 39.22
14.2	- Business Site (Serviced) per m <sup>2</sup>		R 31.50	R 52.00	R 59.28
14.3	- Residential Site (Unserviced) per m <sup>2</sup>		R 24.95	R 28.70	R 32.72
14.4	- Residential Site (Serviced) per m <sup>2</sup>		R 48.00	R 55.20	R 62.93

15	OTHER SITE RELATED FEES	2009/2010	2010 / 2011	
		VAT excl.	VAT excl.	VAT incl.
15.1	- Bond Registration	R 69.30	R 79.70	R 90.85
15.2	- Bond Cancellation	R 69.30	R 79.70	R 90.85
15.3	- Lost Deed of Grant / Title Deed	R 269.50	R 309.90	R 353.29
15.4	- Property Consolidation	R 231.00	R 265.65	R 302.84
15.5	- Zoning Certificate	R 73.50	R 84.50	R 96.33
15.6	- Rezoning admin. Charges	R 840.00	R 966.00	R 1,101.24
15.7	- Extension of Boundaries per Application	R 5,775.00	R 6,641.25	R 7,571.03
15.8	- Site inspection fee: Residential	R 69.30	R 200.00	R 228.00
15.9	- Site inspection fee: Business	R 69.30	R 350.00	R 399.00
15.10	- Sub-division of stand per application	R 990.00	R 1,138.50	R 1,297.89
15.11	- Application to erect second dwelling	R 609.00	R 700.35	R 798.40
15.12	- Application to drill a borehole	R 346.50	R 398.50	R 454.29
15.13	- Consideration of site develop plan: appl.	R 609.00	R 700.35	R 798.40
15.14	- Sand mining per application	R -	R 500.00	R 570.00
15.15	- Valuation Certificate	R -	R 150.00	R 171.00
15.16	- Clearance Certificate	R 69.30	R 103.95	R 118.50
15.17	Application for consideration of site development plan	R 609.00	R 669.90	R 763.69
<b>16</b>	<b>HOLDING / ACCOUNT DEPOSIT</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
16.1	- Residential Account	R 300.00	R 300.00	R 342.00
16.2	- Business Account ( Small; Medium & NGO's)	R 500.00	R 500.00	R 570.00
16.3	- Business Account ( Macro / Large )	R 800.00	R 800.00	R 912.00
16.4	- Business Account(Shopping/Office Complex)	R 1,500.00	R 1,500.00	R 1,710.00
16.5	- Government ( Schools)	R 800.00	R 800.00	R 912.00
16.6	- Government ( Departments)	R 1,500.00	R 1,500.00	R 1,710.00
<b>17</b>	<b>OUTDOOR ADVERTISING</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
17.1	- Electronic billboard per application	R 1,732.50	R 1,905.75	R 2,172.56
17.2	- Large billboards per application	R 1,732.50	R 1,905.75	R 2,172.56
17.3	- Small billboards Per application	R 346.50	R 381.15	R 434.51
17.4	- Small billboards per month / m <sup>2</sup>	R 90.12	R 90.12	R 102.74
17.5	- Electronic billboards per Month / m <sup>2</sup>	R 577.50	R 635.25	R 724.19
17.6	- Large billboards per Month / m <sup>2</sup>	R 90.10	R 99.10	R 112.97
17.7	- Banner or flags per application	R 115.50	R 127.05	R 144.84
17.8	- Once off payment per Banner or Flag	R 69.30	R 76.20	R 86.87
17.9	- Auction or Function or Events or sale of goods/livestock posters per application	R 115.50	R 127.00	R 144.78
17.10	- Estate agent's temporary directional indicator per annum	R 1,155.00	R 1,270.50	R 1,448.37
17.11	- Pamphlets – High Volume (Reg. per year)	R 1,155.00	R 1,270.50	R 1,448.37
17.12	- Election Posters application per party	R 5,775.00	R 6,352.50	R 7,241.85

17	OUTDOOR ADVERTISING	2009/2010	2010 / 2011	
		VAT excl.	VAT excl.	VAT incl.
17.13	- Roof signs or Developmental adverts per month	R 340.20	R 374.20	R 426.59
17.14	- On premises Business advertisement per month	R 340.20	R 374.20	R 426.59
17.15	- Tower or Bridge or Pylon adverts per month	R 340.20	R 374.20	R 426.59
17.16	- Adverts at Educational Institutions/month	R 340.20	R 374.20	R 426.59
17.17	- Tourism signs or Service Facility Adverts per month	R 340.20	R 374.20	R 426.59
17.18	- Sign removal fee	R 346.50	R 381.15	R 434.51
17.19	- Election poster removal fee per poster	R -	R 45.00	R 51.30
<b>18</b>	<b>RE-INSTATEMENT OF BILLBOARDS/ADVERTS</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
18.1	- Electronic billboard per application	R -	R 1,000.00	R 1,140.00
18.2	- Large billboards per application	R -	R 500.00	R 570.00
18.3	- Small billboards Per application	R -	R 200.00	R 228.00
<b>19</b>	<b>TOWN MAPS</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
19.1	- Town Maps (1xA0) colour	R 173.25	R 190.60	R 217.28
19.2	- Town Maps (1xA0) black and white	R 99.75	R 109.70	R 125.06
19.3	- Town Maps (1xA1) colour	R 115.50	R 127.05	R 144.84
19.4	- Town Maps (1xA1) black and white	R 65.00	R 71.50	R 81.51
19.5	- Town Maps (1xA2) colour	R 85.00	R 93.50	R 106.59
19.6	- Town Maps (1xA2) black and white	R 45.00	R 49.50	R 56.43
19.7	- Town Maps (1xA3) colour	R 55.00	R 60.50	R 68.97
19.8	- Town Maps (1xA3) black and white	R 30.00	R 33.00	R 37.62
19.9	- Town Maps (1xA4) colour	R 25.00	R 27.50	R 31.35
19.10	- Town Maps (1xA4) black and white	R 10.00	R 11.00	R 12.54
19.11	- Town Maps CD	R 60.00	R 300.00	R 342.00
19.12	- Town Maps DVD	R 80.00	R 500.00	R 570.00
19.13	- Contour Information /stand (A4 = 1:2000) /A1 copy	R 57.75	R 63.50	R 72.39
19.14	- Topocadastral Information per A4 (1:2000 / 1:10,000 )	R 57.75	R 63.50	R 72.39
19.15	- Topocadastral Information per A4	R 57.75	R 63.50	R 72.39
<b>20</b>	<b>CEMETERY</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
20.1	Residential adult cemetery	R 57.75	R 63.50	R 72.39
20.2	Residential child cemetery	R 23.10	R 25.40	R 28.96
20.3	Non resident adult cemetery	R 525.00	R 577.50	R 658.35
20.4	Non resident child cemetery	R 210.00	R 231.00	R 263.34
20.5	Tunnel	R 2,100.00	R 2,310.00	R 2,633.40

21	PENALTIES	2009/2010	2010 / 2011	
		VAT excl.	VAT excl.	VAT incl.
21.1	Illegal Sand Mining	R -	R 10,000.00	R 11,400.00
21.2	Illegal dumping – Individuals	R 1,100.00	R 1,210.00	R 1,379.40
21.3	Illegal dumping – Businesses	R 10,000.00	R 11,000.00	R 12,540.00
21.4	Illegal connection –Residential	R 5,000.00	R 5,500.00	R 6,270.00
21.5	Illegal connection – Business	R 10,000.00	R 11,000.00	R 12,540.00
21.6	Estimate-unread meters (Locked Gates, Dogs, Etc) Res.	30kl	30kl	30kl
21.7	Estimate-unread meters (Locked Gates, Dogs, Etc) Bus.	50kl	50kl	50kl
<b>21</b>	<b>PENALTIES</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
21.8	Tempering with Water Meters - Residential	R 500.00	R 550.00	R 627.00
21.9	Tempering with Water Meters - Businesses	R -	R 3,000.00	R 3,420.00
21.10	Construction of House without Plan approval	R 1,000.00	R 1,100.00	R 1,254.00
21.11	Construction of Bus. without Plan Approval	R 5,000.00	R 10,000.00	R 11,400.00
21.12	Construction of Bus. Complex without plan approval	R 10,000.00	R 20,000.00	R 22,800.00
<b>22</b>	<b>FEES FOR OTHER SERVICES</b>	<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
22.1	- Hymast Site Rental *	R 874.99	R 1,006.25	R 1,147.13
22.2	- Hymast Construction / Application	R 577.50	R 635.25	R 724.19
22.3	Informal Trading Containers per month	R 113.40	R 124.70	R 142.16
22.4	Storage for impounded containers per day	R 113.40	R 124.70	R 142.16
22.5	Fuel pumps, tanks, etc per application	R 577.50	R 635.25	R 724.19
22.6	Re issuing of approval letter per applicant	R 69.30	R 76.20	R 86.87
22.7	Provision of any certificate	R 69.30	R 76.20	R 86.87
22.8	Impound fee- / goat/sheep per day	R 28.87	R 31.80	R 36.25
22.9	Tender documents	R105 - R525	R115.50 - R577.5	R131.6-R635.5
22.10	Copy of by-laws per chapter	R 52.50	R 57.75	R 65.84
22.11	Copy of by-laws per book/file	R 262.50	R 288.75	R 329.18
22.12	Policies per book/file	R 105.00	R 115.50	R 131.67
22.13	Escort – Weddings, Sports (Motor racing, marathon)	R 525.00	R 577.50	R 658.35
22.14	Administration fee (stop order) *	2.89%	3.18%	R 0.04
22.15	Photostat copy fee / Page *	R 2.31	R 2.50	R 2.85
22.16	Information fee per page *	R 10.50	R 11.55	R 13.17
22.17	Proof of residence – Individuals *	R 3.15	R 3.50	R 3.99
22.18	Proof of residence –Groups/Business'/Societies	R 21.00	R 23.10	R 26.33
22.19	Issuing of SMS Reminder	R -	R 10.00	R 11.40
22.20	Issuing of Final written Notice	R -	R 20.00	R 22.80
22.21	Issuing of Notice for Termination / Restriction	R -	R 20.00	R 22.80
22.22	Termination / restriction of services	R -	R 50.00	R 57.00

23	PROPERTY RATES	2009/2010		2010 / 2011	
			VAT excl.	VAT excl.	VAT incl.
23.1	Residential Properties **	R	0.010	R	0.010
23.2	Industrial Properties **	R	0.035	R	0.035
23.3	Business & Commercial Properties **	R	0.035	R	0.035
23.4	Farm Properties: used for Agricultural	R	0.006	R	0.006
23.5	Farm Properties used for Business/Commercial Purposes **	R	0.006	R	0.006
23.6	Farm Properties used for Residential Purp.	R	0.006	R	0.006
23.7	Farm Properties used for Education ( Private Schools ) **	R	0.006	R	0.006
23.8	Farm Properties owned by Government **	R	0.006	R	0.006
23.9	Farm Properties not used for Any Purpose **	R	0.006	R	0.006
23.10	Farm Properties used for Other Purposes not mentioned above **	R	0.006	R	0.006
23.11	Government Properties: Residential **	R	0.150	R	0.090
23.12	Government Properties: schools **	R	0.150	R	0.090
23.13	Government Properties: Business & Other **	R	0.150	R	0.090
23.14	Municipal Properties **	R	-	R	-
23.15	Public Service Infrastructure **	R	0.025	R	0.025
23.16	Communal Land **	R	-	R	-
23.17	Protected Areas **	R	-	R	-
23.18	State Trust Land **	R	-	R	-
23.19	Properties Owned by Public Benefit Organization & used for any specific Public	R	0.02	R	0.020
23.20	Properties used for Multiple Purposes **	R	-	R	-
23.21	Properties used for Mining **	R	-	R	-
23.22	Properties used for Public Worship properly registered in the name of and used primarily as a place of worship by a religious community, including the official residence	R	-	R	-
23.23	Schools Owned by Private Persons OR Institutions **	R	0.02	R	0.020
23.24	Vacant Residential Stands **	R	0.02	R	0.020
23.25	Vacant Business/Commercial Stands **	R	0.02	R	0.020
23.26	Vacant Industrial Stands **	R	0.02	R	0.020
23.27	Vacant Government stands **	R	0.02	R	0.020
<b>Rebates, Reductions, Exclusions</b>			<b>VAT excl.</b>	<b>VAT excl.</b>	<b>VAT incl.</b>
23.28	Residential **	R	15,000.00	R	20,000.00
23.29	Public Service Infrastructure **		30%	30%	30%
23.30	Public Benefit Organizations **	R	15,000.00	R	15,000.00
23.31	Government Properties **		20%	20%	20%
23.32	Handling of lodged objections *	R	200.00	R	228.00
23.33	Phasing-in rebate		75%	50%	50%