

Choose name from list - Table B4 Adjustments Budget Financial Performance (revenue and expenditure) -

Description	Budget 2022	
	Ref	Original Budget
R thousands	1	
Revenue By Source		
Property rates	2	243,458
Service charges - electricity revenue	2	-
Service charges - water revenue	2	40,220
Service charges - sanitation revenue	2	5,139
Service charges - refuse revenue	2	9,380
Rental of facilities and equipment		1,849
Interest earned - external investments		14,000
Interest earned - outstanding debtors		110,000
Dividends received		-
Fines, penalties and forfeits		3,068
Licences and permits		4,800
Agency services		10,000
Transfers and subsidies		891,974
Other revenue	2	222,986
Gains		14,495
Total Revenue (excluding capital transfers and contributions)		1,571,369
Expenditure By Type		
Employee related costs		602,024
Remuneration of councillors		34,870
Debt impairment		26,000
Depreciation & asset impairment		160,000
Finance charges		100
Bulk purchases		-
Other materials		18,090
Contracted services		200,207
Transfers and subsidies		14,000
Other expenditure		230,347
Losses		100
Total Expenditure		1,285,739
Surplus/(Deficit)		285,631
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		456,689
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)		-
Transfers and subsidies - capital (in-kind - all)		-
Surplus/(Deficit) before taxation		742,320
Taxation		-
Surplus/(Deficit) after taxation		742,320
Attributable to minorities		-
Surplus/(Deficit) attributable to municipality		742,320
Share of surplus/ (deficit) of associate		-
Surplus/ (Deficit) for the year		742,320

