

MP325 Bushbuckridge - Table B3 Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) - I

Vote Description <i>[Insert departmental structure etc]</i>	Ref	Budget Year 2017/18			
		Original Budget	Other Adjusts.	Total Adjusts.	Adjusted Budget
		A	8 F	9 G	10 H
R thousands					
Revenue by Vote	1				
Vote 1 - Dept 001 - Budget & Treasury Office		951 414	55 000	55 000	1 006 414
Interest on Investments		15 010		-	15 010
Interest On Outstanding Debtors		55 000	55 000	55 000	110 000
property rates				-	-
waste management				-	-
waste water management				-	-
water				-	-
property rental				-	-
housing selling schem				-	-
Financial Management Grant		2 145		-	2 145
Gainsloss on Sales of Assets		750		-	750
Equitable Share Grant - EQS		683 632		-	683 632
Private Sector Grant				-	-
Municipal Systems Improvement Grant - MSIG				-	-
Bad Debts Provision				-	-
Data Cleansing		88		-	88
Operational Grant from Limpopo COGTA				-	-
Devolution of Property Rates Fund				-	-
Disaster Grant				-	-
Operational Grant from Ehlanzeni District				-	-
Donation received - Award (Rand Water)				-	-
Assessment Rates Business				-	-
Assessment Rates Residential				-	-
Rates Rebate Resident		(6 163)		-	(6 163)
Proper Rates				-	-
Agricultural		285		-	285
Business & commercial		25 557		-	25 557
Protected area business		21 875		-	21 875
State owned		124 482		-	124 482
Protected area residence		2 944		-	2 944
Public benefit		73		-	73
Residence		18 875		-	18 875
Vacant stand		4 307		-	4 307
Development levies				-	-
Industrial property		2 555		-	2 555
Inventory Adjustment Account				-	-
Rate Clearance Certificate				-	-
Vote 2 - Dept 002 - Corporate Services		4 566	3 200	3 200	7 766
Office Rental		135	1 500	1 500	1 635

Rent Received House	251		-	251
Site Rental	472		-	472
Hire of Water Tanker	28		-	28
			-	-
Rumble Removal	4		-	4
Cleaning and removal			-	-
Sundry Income	281		-	281
Disposal of Containers	26		-	26
Tender Documents	506	800	800	1 306
Site Transfer Fee	98		-	98
Photo Copies	70		-	70
Proof of Residence Service	1 100	900	900	2 000
Admin Fee	47		-	47
LG SETA Training	1 461		-	1 461
Amendment of Names	25		-	25
Bond Fee	24		-	24
Reconnection Fee Resident	39		-	39
			-	-
Vote 3 - Dept 005 - Economic Development, Planning & Environmental	6 124	-	-	6 124
0			-	-
Neighbourhood Development Partnership Grant			-	-
Neighbourhood Development Partnership Grant(Capital Grant)			-	-
Business Licencing	735		-	735
New applications			-	-
Annual renewal			-	-
Billboards	169		-	169
Application fee			-	-
Monthly fee			-	-
Land use application	100		-	100
Site Demarcations	50		-	50
Site Development plan	20		-	20
Rezoning and zoning	10		-	10
Township establishment	15		-	15
Consent use	5		-	5
Sale of land	5 000		-	5 000
Unserviced Land			-	-
Serviced land			-	-
Printing of Maps	20		-	20
0			-	-
Vote 4 - Dept 006- Community Support Services	504	-	-	504
0			-	-
Library Membership Fees & Fines	23		-	23
Fire prevention			-	-
Flammables - fire works, gas, substances	10		-	10
Occupancy compliance certificate	5		-	5
Penalties - By Law enforcers			-	-
Hire of Community Halls	56		-	56
Rent Received Chairs	10		-	10
Rent Received Stadium	180		-	180
Rent Received Clubhouse	28		-	28

Rent Received Tent	7		-	7
Rent Received Cell Phone towers	112		-	112
Cemetery	73		-	73
			-	-
Vote 5 - Dept 008 - Office of the Municipal Manager	-	-	-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
Vote 6 - Dept 009 - Office of the Speaker	-	-	-	-
0			-	-
Council Support Grant			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
Vote 7 - Dept 010 - Office of the Mayor	-	-	-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
Vote 8 - Dept 013 - Community Support Services - Traffic	24 256	-	-	24 256
0			-	-
Traffic Income Licencing	11 473	(4 000)	(4 000)	7 473
Fines	2 756	4 000	4 000	6 756
Income for Agency Service (Vehicle Registration & Licensing Registering a	10 027		-	10 027
DLTC			-	-
VTS			-	-
0			-	-
0			-	-
0			-	-
0			-	-
Vote 9 - Dept 014 - Technical Services - Public Works	14 927	-	-	14 927
0			-	-

Human Settlements (ACIP)			-	-
Expanded Public Works Programme Incentive Grant	9 355		-	9 355
Integrated National Electrification Programme (municipal) grant	5 000		-	5 000
Plan Approval Business	441		-	441
Plan Approval Residential	121		-	121
Rural Households Infrastructure Grant			-	-
Penalties for plan approvals	10		-	10
0			-	-
0			-	-
Vote 10 - Dept 015 - Technical Services - Water	172 636	-	-	172 636
0			-	-
Water Basic Residential	10 700		-	10 700
Water Basic Government	-		-	-
Water Basic Business			-	-
Fixed Charge Residential	8 532		-	8 532
Water Rebate 6KL Free	(622)		-	(622)
Water Consumption Business	39 259		-	39 259
Water Consumption Government			-	-
Water Consumption Residential			-	-
Water Connection Business	1 466		-	1 466
Water Connection Government			-	-
Water Connection Resident	249		-	249
Grass Cutting	-		-	-
Water Services Operating Services Grant			-	-
Water Services Operating Services	-		-	-
Regional Bulk Infrastructure Grant	-		-	-
Reconnection Fee	26		-	26
Meter Maintenance	26		-	26
Mbombela Municipality Transfer - Hoxani WWTW	-		-	-
DWAF Refurbishment Grant	-		-	-
Municipal Water Infrastructure Grant			-	-
Regional Bulk Infrastructure Grant	3 000		-	3 000
Water Service Infrastructure Grant	110 000		-	110 000
0			-	-
Vote 11 - Det 016 - Technical Services - Roads	70	-	-	70
0			-	-
Way leave	70		-	70
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
0			-	-
Vote 12 - Dept 017 - EDPE - Refuse	7 450	-	-	7 450
0			-	-
Refuse Removal Business	1 850		-	1 850
Refuse Removal Residential	1 100		-	1 100
Refuse Removal Government	4 500		-	4 500

Penalties - Illegal dumping				-	-
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
Vote 13 - Dept 018 - Technical Services - Sewerage		6 831	-	-	6 831
0				-	-
Basic Charges Sewer		3 392		-	3 392
Sewerage Rebate 6KL Free		(57)		-	(57)
Sewerage Blockage Fee		10		-	10
Sewer Connection Resident		650		-	650
Sewer Business		1 235		-	1 235
Sewer Government		1 540		-	1 540
Honey Sucker Services(sucking of sludge)		61		-	61
RHIG		-		-	-
0				-	-
Vote 14 - Dapt 020 - Municipal Works - PMU		394 200	-	-	394 200
0				-	-
Municipal Infrastructure Grant - MIG		394 080		-	394 080
Penalties - Construction delays		120		-	120
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
4.1 - [Name of sub-vote]				-	-
0				-	-
0		-	-	-	-
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
Total Revenue by Vote	2	1 582 980	58 200	58 200	1 641 180
Expenditure by Vote	1				
Vote 1 - Dept 001 - Budget & Treasury Office		258 837	(58 551)	(58 551)	200 286
0				-	-
Bad Debts Provision		122 304	(49 040)	(49 040)	73 264
Properrt Rates				-	-
Water				-	-
Sanitation				-	-
Refuse				-	-
Rentals				-	-

Other			-	-
Data Cleansing	557	(200)	(200)	357
Temporary staff appointment			-	-
Workshop			-	-
Collection Costs			-	-
SARS Consultant	800		-	800
Auctineers costs	600	(300)	(300)	300
Debt collectors	700	2 000	2 000	2 700
Equipment IT	452		-	452
Battery - Laptops			-	-
Chargers			-	-
Computer consumables			-	-
Hardware components			-	-
Small printers cartridges and toners			-	-
Implementation of Pastel system			-	-
Professional and regulat	850		-	850
Specialised computer services	150		-	150
System adviser	250		-	250
Training Capacity Building			-	-
Budget workshops	75		-	75
Expenditure Workshops	75		-	75
Revenue Workshops	75	20	20	95
SCM Workshops	80		-	80
Asset Workshops	75		-	75
AFS Workshops	75		-	75
Audit Fees	5 835		-	5 835
Bank Charges	342	200	200	542
Software Licence Fees			-	-
Case ware	150	50	50	200
Pastel evolution	650	(300)	(300)	350
Project mangement system	65	5	5	70
Sage VIP	250	50	50	300
Revenue Management	-		-	-
Asset Register and verification		3 000	3 000	3 000
value and assessor			-	-
consultant fees	895		-	895
Accomodation and workshop	125		-	125
Property Valuation Roll			-	-
Valuers Consulting fees	810	1 500	1 500	2 310
Workshop	85		-	85
Travelling	65	50	50	115
Advertising	5		-	5
Disaster Grant to District	-		-	-
ICT Infrastructure & Maintenance			-	-
Network connectivity	250		-	250
Anti Virus	110		-	110
Maintenance of Computers	250		-	250
Implementation of SCOA			-	-
mSCOA workshops / training / meetings	350		-	350
mSCOA SLA - service provider	2 500	(1 000)	(1 000)	1 500

Software update	450		-	450
Refreshments	15		-	15
Transport	89		-	89
Pastel Accounting and Support			-	-
AFS reviews	865		-	865
Case ware workshops	110	140	140	250
Consulting fees	250	480	480	730
Loss on Disposal of Assets	-	(800)	(800)	(800)
Finance Cost	1 800	(106)	(106)	1 694
Administrative charges	106		-	106
Interest provision	-		-	-
Consultant fees	450		-	450
Accomodation			-	-
Travel			-	-
Actuaries	65		-	65
discount	-		-	-
Depreciation Asset Impairment	72 000	7 000	7 000	79 000
Conference and Workshops			-	-
Stationery	80		-	80
			-	-
Salaries	28 500	(18 000)	(18 000)	10 500
Overtime	165		-	165
BONUS (13TH CHEQUE)	2 000		-	2 000
PERFORMANCE REWARD	420		-	420
Leave	120		-	120
Housing	20		-	20
Travel (Car) Allowances	2 695		-	2 695
SKILLS DEV. LEVY	300		-	300
TEMPORARY WORKERS	40		-	40
Pensions	6 723	(3 000)	(3 000)	3 723
Unemployment Insurance	180		-	180
Medical Aid	1 300	(300)	(300)	1 000
Standby Allowance			-	-
Shitf Allowance			-	-
Subsistence & Travelling	150		-	150
Relocation Expenses	20		-	20
Learnership Programme			-	-
Long Service Bonus	70		-	70
0			-	-
Vote 2 - Dept 002 - Corporate Services	115 758	253 222	253 222	368 980
0			-	-
Maintenance Motor Vehicles	1 000		-	1 000
Employee Bursaries	588		-	588
Cellphone Contract	4 857		-	4 857
Books and Periodicals	65		-	65
Conferences and Workshops	565		-	565
Occupational Health Pre			-	-
first Aid	65		-	65
Material and supplier	111		-	111
Uniform and Protective	800		-	800

Stage and sound Crew			-	-
Own Transport			-	-
Employee wellness	350		-	350
Catering Services	19		-	19
Acquisitions	65		-	65
Advertising	714		-	714
Fuel Vehicles	2 920		-	2 920
Insurance Motor Vehicles Building and stores	7 500		-	7 500
Legal Fees			-	-
Periodicals	19		-	19
Litigations	2 712		-	2 712
Licence Motor Vehicles	91		-	91
Protective Clothing	250		-	250
Postage	31		-	31
Printing Stationary	250	1 000	1 000	1 250
Medical Fitness Examination			-	-
Testing and check up's	43		-	43
medical fees	289	200	200	489
Telephone Fax Internet	2 246		-	2 246
Staff Training Workshop	350		-	350
Consultant fees			-	-
Refreshment			-	-
Travelling and subsistence			-	-
Advertising			-	-
Equipment IT			-	-
Battery - Laptops	300		-	300
Chargers	300		-	300
Computer consumables	300		-	300
Hardware components	200		-	200
Small printers cartridges and toners	10		-	10
Software licensing	840		-	840
Anti virus protection	300		-	300
Microsoft 365 licensing	800		-	800
Call logging system licesing	35		-	35
ICT infrastructure and maintenance			-	-
network infrastructure maintainance	700		-	700
bandwidth upgrade (Internet)	500		-	500
backup, replication site and disaster recovery	650		-	650
Active Directory and domain name services	350		-	350
server hardware & software maintainance	250		-	250
Mail server (exchange server	400		-	400
backup server	400		-	400
Domain Server	400		-	400
UPS	60		-	60
Salga Bargaining Council	-		-	-
Salga Membership Fees	3 400	(1 800)	(1 800)	1 600
Cleaning Material	381		-	381
Curtains Blinds	106		-	106
Interview Attendance Expe	26		-	26

Service Level Agreements	650	3 000	3 000	3 650
Wall Pictures	65	(65)	(65)	(0)
Refreshments	98		-	98
Infrastructure Municipa	-		-	-
Lease agreement	-		-	-
Maint Trucks and Heavy Machinery	3 000	1 095	1 095	4 095
Diesel Heavy Vehicles	305		-	305
Filling System	530		-	530
Leasing of Motor Vehicles	-		-	-
Leasing of Heavy Machinery	-		-	-
Empolment Equity Programmes	265		-	265
Job Evaluation	636	2 364	2 364	3 000
Leasing of Equipments	212	(212)	(212)	-
			-	-
Salaries	48 000	192 000	192 000	240 000
Overtime	323	2 955	2 955	3 278
BONUS (13TH CHEQUE)	3 900	18 516	18 516	22 416
PERFORMANCE REWARD	245	4 000	4 000	4 245
Leave	110		-	110
Housing	55		-	55
Travel (Car) Allowances	2 036	12 169	12 169	14 205
SKILLS DEV. LEVY	125		-	125
TEMPORARY WORKERS	1 200	(1 200)	(1 200)	-
Pensions	12 300	10 000	10 000	22 300
Unemployment Insurance	491		-	491
Medical Aid	2 450	8 000	8 000	10 450
Standby Allowance	5		-	5
Shitf Allowance	-		-	-
Subsistence & Travelling	410		-	410
Relocation Expenses	15		-	15
Learnership Programme	1 500	1 200	1 200	2 700
Long Service Bonus	225		-	225
0			-	-
Vote 3 - Dept 005 - Economic Development, Planning & Environmental	27 344	(3 949)	(3 949)	23 395
0			-	-
Environment Management - Clean up Campaigns			-	-
Refreshment	33		-	33
Material and supplies	125		-	125
Own transport	15		-	15
Environment Management framework	-		-	-
Advert	20		-	20
Consulting fees	350		-	350
EIA Workshops			-	-
Refreshment	20		-	20
Transport	20		-	20
Accomodation	30		-	30
Brochures, T-shirts and stickers	70		-	70
Review of IWMP			-	-
Advert	18		-	18
Consultant	285	118	118	403

Environment Protection: sensitive environments	-		-	-
Greening Programme			-	-
Gardening Services	47		-	47
Forestry	51		-	51
Own Transport	13		-	13
Informal Recycler Support			-	-
Uniform and protective Clothing	185	120	120	305
Transport	15		-	15
Communication	15		-	15
Refreshment	15		-	15
Material and supplies	43		-	43
Recycling initiatives support	-		-	-
Environment Youth Clubs			-	-
Transport	18		-	18
Refreshment	11		-	11
Uniform and protective clothing	189		-	189
Material and supplies	32		-	32
LED Tourism Development Project Support			-	-
feasibility Studies		500		
Event promoters	175	400	400	575
Protective clothing	60		-	60
refreshment	20		-	20
travelling	10		-	10
hygiene services	20		-	20
storage of goods	15		-	15
advertising and marketing	45		-	45
stage and sound	20		-	20
Publication and books	20		-	20
LED Agricultural Development Project Support			-	-
advertisement	5		-	5
Consultant	450	550	550	1 000
LED SMME Development/Informal Trading Support			-	-
refreshment	30		-	30
advertisement	20		-	20
Transport	50		-	50
Accommodation	165	400	400	565
LED Strategy Revision (Implementation)			-	-
Conference and workshop			-	-
Advertising	1		-	1
catering	10	(10)	(10)	-
Consultant	54		-	54
Land tenure upgrading Business Plan	-		-	-
Commemorating Environmental days		50	50	50
Refreshment	9		-	9
Cleaning services	89		-	89
Hiring of toilets, tents and chairs	6		-	6
hiring of sound system	11		-	11
Transport services	12		-	12
Land use management	-		-	-
Removal of Informal Structures	185	(100)	(100)	85

Land Use Management System			-	-
refreshments	20		-	20
Sitting allowance	85	100	100	185
Accommodation	38		-	38
workshop venue	-		-	-
stationery	50		-	50
Implementation of Waste M	-		-	-
GIS Updating Maintenance and Capturing			-	-
implementation of strategy	450		-	450
Adversiting	2		-	2
Conference and workshop	65		-	65
GIS workshop and training	40		-	40
Accommodation	20		-	20
Transport services	15		-	15
Field work and inspection			-	-
Geo references of Municipal assets	15		-	15
Updating of municipl data	10		-	10
layout design	3		-	3
IDP project mapping	2		-	2
Greening of School			-	-
Purchase of trees	68		-	68
Seedlings	35		-	35
Gardening schools	21		-	21
Transport services	12		-	12
Geo referencing and mapping of social facilities			-	-
consultant	350		-	350
Advertising	1		-	1
Transport	10		-	10
LED Programmes Facilitation	-		-	-
Commemorating Environment days	-		-	-
LED Capacity building awareness and workshop	-		-	-
Business Licensing Operational Support	85		-	85
			-	-
Waste by-laws			-	-
Advertising	50	(50)	(50)	-
Government Gazette	50	(50)	(50)	-
Transport	20	(20)	(20)	-
Social Facilitation for LED Projects	-		-	-
Precint plan: Acornhork CBD	-		-	-
Precint plan: Thulamahashe CBD	-		-	-
Precint plan: Mkhuhlu CBD	-		-	-
SLA-GIS Shared Services	-		-	-
GIS Application Development			-	-
Deedsweb accounts	20		-	20
GPS signal subscription	25		-	25
Town Planning application development	125		-	125
building plan application development	100		-	100
IDP application development	100		-	100
Field inspection application development	100		-	100
GIS website development	110		-	110

Transport	20		-	20
GIS Equipment and Consumables			-	-
stationery	50		-	50
camera	60		-	60
servicing of plotter and scanner	10		-	10
GPS callibration	50		-	50
Paper rolls	25		-	25
GIS Awareness and Programmes			-	-
ward committee (venue Hire)	60		-	60
Transport	40		-	40
Conference and Workshop	100		-	100
GIS Training	-		-	-
Tourism Safety Monitors & Ambassador Programme			-	-
Protective chlothing	60		-	60
refreshment	20		-	20
travelling	10		-	10
hygine services	20		-	20
storage of goods	15		-	15
avdertising and marketing	45		-	45
stage and sound	20		-	20
Publication and books	20		-	20
Cleaning & general maintenance of Tourism attractions	-		-	-
BBR Information Centre	222	200	200	422
Environmental policy & implementation	-		-	-
Wetland assessment and rehabilitation	-		-	-
Maintenance of Bushbuckridge Dumping Sites	-		-	-
Titi Deeds			-	-
GIS Strategy			-	-
Consultant	325		-	325
Transport	10		-	10
Advertising	1		-	1
Bulk Sites Demarcations			-	-
refreshments	15	(15)	(15)	-
transport	5	(5)	(5)	-
Consultant	650	1 520	1 520	2 170
Advertising	10	(10)	(10)	-
			-	-
			-	-
Precint plan: Mavilijan CBD	-		-	-
Land Audit of CBD's	-		-	-
SDF Review	106		-	106
Formation of Bushbuckridge Agency		1 000	1 000	1 000
			-	-
Administration	145		-	145
Markerting and Promotion	36		-	36
Development	50		-	50
website / internet	35		-	35
Commissioned	150		-	150
Library and subscription	12		-	12
Computer			-	-

Software	16		-	16
Courier	22		-	22
Electricity and water			-	-
Insurance	69		-	69
Printing and Stationery	18		-	18
Rent			-	-
Repairs and maintainance			-	-
Security	150		-	150
Telephone	120		-	120
Refreshment	36		-	36
Audit fees	235		-	235
Bank charges	21		-	21
Legal fees	200		-	200
Travel and Accommodation	75		-	75
			-	-
Climate Change			-	-
Refreshment	15		-	15
Tentsand chairs hire, sound system	75		-	75
Transport	12		-	12
Brochures, stickers and T-shirts	50		-	50
Climate change strategy			-	-
Consulting fees	450	(102)	(102)	349
Travelling and subsistance	15		-	15
Advert	50	(50)	(50)	-
GIS Software			-	-
Software development	750		-	750
Advertising	1		-	1
Training (operation of software)	125		-	125
Air quality management plan			-	-
Adverts	15		-	15
Consultants	450	(25)	(25)	425
Waste Collection Programme			-	-
Material and Supplies	450	(450)	(450)	-
Whelie bins	520	(520)	(520)	-
Greenest Region Campaign			-	-
Gardening tools	75		-	75
Refreshment	40		-	40
Purchase of trees	75		-	75
Transport	30		-	30
Awards, Certificates, Trophies	50		-	50
Training	50		-	50
Accomodation	30		-	30
Transport	25		-	25
			-	-
Salaries	9 800	(6 000)	(6 000)	3 800
Overtime	85		-	85
BONUS (13TH CHEQUE)	842		-	842
PERFORMANCE REWARD	143		-	143
Leave	70		-	70
Housing	20		-	20

Travel (Car) Allowances	1 598	(500)	(500)	1 098
SKILLS DEV. LEVY	120		-	120
TEMPORARY WORKERS			-	-
Pensions	1 963	(1 000)	(1 000)	963
Unemployment Insurance	40		-	40
Medical Aid	612		-	612
Standby Allowance			-	-
Shift Allowance			-	-
Subsistence & Travelling	110		-	110
Relocation Expenses			-	-
Learnership Programme			-	-
Long Service Bonus	30		-	30
0			-	-
Vote 4 - Dept 006- Community Support Services	110 483	(32 833)	(32 833)	77 650
0			-	-
80 % Department of Transport	4 000	4 000	4 000	8 000
Public forums	-		-	-
Sports Arts Culture Heritage		200	200	200
Sports and Recreation			-	-
Refreshments	25		-	25
transport	47		-	47
Artists and Performers	25		-	25
Stage and Sound crew	19		-	19
catering	29		-	29
Accommodation and Conference hall	123		-	123
Tents, Toilets, Chairs and tables	24		-	24
Awards/ Prizes	85		-	85
Promotional Material	65		-	65
Advertisement	4		-	4
Consultants	250		-	250
Transport allowance	85		-	85
Stationary and Office equipment			-	-
Backup generation	23		-	23
Arts, Culture and Heritage			-	-
Transport	19		-	19
catering	29		-	29
Sound System and stage	7		-	7
Tents, Toilets, Chairs and tables	7		-	7
Artists	15		-	15
Awards/ Prizes	65		-	65
Consultants	150		-	150
Decoration			-	-
Backup generation			-	-
Transport Allowance	63		-	63
Stationary and Office Equipment			-	-
workshop			-	-
Language	219		-	219
Transport			-	-
Accommodation			-	-

Sound system			-	-
Local Geographic name change	550	(300)	(300)	250
Transport			-	-
Accommodation			-	-
Sound system			-	-
Chairs, tents and decorations			-	-
Bushbuckridge Annual Festival		400	400	400
Stage	29		-	29
Sound system	35		-	35
Backup generator	15		-	15
Catering	49		-	49
Artist	85		-	85
Cultural dances groups	29		-	29
Transport	17		-	17
Tents, chairs, Decoration and toilets	16		-	16
Grants in Aid	-		-	-
Security Services	27 000	2 000	2 000	29 000
Indigent Funeral	364		-	364
Youth Affairs			-	-
accommodation and conference hall	285		-	285
transport	120		-	120
Promotional material	65	125	125	190
Consuntants	278		-	278
stippen	165		-	165
ardvertisement	4		-	4
artist	111		-	111
tent and chairs	17		-	17
catering	69		-	69
stage and sound crew	65		-	65
Gender Affairs	636	35	35	671
Transport			-	-
Accommodation and Conference Hall			-	-
Catering			-	-
Transport Allowance			-	-
Refreshments			-	-
Consultants			-	-
Hiring of tents, Tables and chairs			-	-
Decoration			-	-
Promotional Material			-	-
Disability Affairs	530	200	200	730
Accommodation and conference hall			-	-
Transport			-	-
Transport Allowance			-	-
Tents, Chairs, Tables and Toilets			-	-
Sound crew and Stage			-	-
Catering			-	-
Consultants			-	-
Promotional Material			-	-
Community Disaster Management	850		-	850

Awareness Campaign	-		-	-
Bursaries Community	1 600		-	1 600
payment for universities and tvet colleges			-	-
Internship programme for bursary holders			-	-
Conference and workshop	75		-	75
Purchase of Tents	119	(119)	(119)	0
Community Development	689		-	689
Children and Elderly Affairs	530		-	530
Accommodation and Conference Hall			-	-
Transport			-	-
Catering			-	-
Tents, Toilets, Chairs, Tables and decoration			-	-
Sound System			-	-
Promotional material			-	-
Consultants			-	-
Library Services	795	55	55	850
Artists and Performance			-	-
Trasportation			-	-
Catering			-	-
Stage and sound			-	-
inventory			-	-
Publication and books			-	-
Advertising			-	-
Communication			-	-
Promotional material			-	-
DSTV renewal			-	-
Maintenance of CCTV and Alarms			-	-
Daily news papers			-	-
Stationery			-	-
Decorations - events			-	-
Public Events Transport	212	(212)	(212)	-
Exhuming of Graves	53	(28)	(28)	25
Disaster - Diesel for Generators	-		-	-
Disaster - Awareness	53	47	47	100
Disaster - Procurements of relief materials	-		-	-
Fire & Rescue - Fire Fighting Equipments	205		-	205
Fire & Rescue - Mounted Pump Machine Service and Repair	300	(150)	(150)	150
Rescue Jaws of Life			-	-
Fire & Rescue - Skid unit Pump Machine repair	-	150	150	150
Fire & Rescue - Fire Smoke detectors	954	(54)	(54)	900
Fire & Rescue - Fire Staff Training	-	54	54	54
Fire & Rescue - Fire Extinguisher Services	264		-	264
Fire & Rescue - Protective Clothing	344	(44)	(44)	300
Fire fighter uniform			-	-
Fire fighter clothing			-	-
Fire & Rescue			-	-
Fire & Rescue - Membership Fire Association	148		-	148
Street building naming and signage	120	(120)	(120)	-
Maintenance of Sport and Recreational Facilities	424		-	424
HIV and AIDS			-	-

Candle Light	350	(150)	(150)	200
Refreshment	3		-	3
Sound hire and decoration	6		-	6
Transport	40		-	40
Community Dialogue			-	-
Transport	40		-	40
Conference venue hire (package)	170	(50)	(50)	120
HIV Prevent Indaba			-	-
Transport	40		-	40
Conference venue hire (package)	170		-	170
LGBTI Parade			-	-
Transport	40		-	40
Conference venue hire (package)	170	(90)	(90)	80
Life skills Programme			-	-
Refreshment	3		-	3
Sound hire and decoration	6		-	6
Transport	40	10	10	50
HIV Prevent Strategy			-	-
Transport	40		-	40
Conference venue hire (package)	170	(50)	(50)	120
Stakeholder meeting - HIV AIDS- NPO Support			-	-
Refreshments	5		-	5
STI Condoms week			-	-
Refreshment	3		-	3
Sound hire and decoration	6		-	6
Transport	40		-	40
World AIDS Day		247	247	247
Refreshment	15		-	15
Entertainment	20		-	20
Transport	40		-	40
HIV Prevention Summit			-	-
Transport	40	(40)	(40)	-
Conference venue hire (package)	170	(170)	(170)	-
Employee wellness			-	-
Cancer Awareness			-	-
Refreshment	30		-	30
Sound hire	3		-	3
Decoration	3		-	3
Education and Training			-	-
Transport	15		-	15
Conference venue hire (package)	40	(30)	(30)	10
Group Session			-	-
Refreshment	20		-	20
Municipal sport			-	-
Transport	150	(103)	(103)	47
Refreshment	35		-	35
Sound hire	28		-	28
Accomodation	150	(103)	(103)	47
Equipment	15		-	15
Decoration	28		-	28

Physiological support			-	-
Counselling	40	(25)	(25)	15
TB Awareness			-	-
Refreshment	15		-	15
Decorations	8		-	8
Sound System	5		-	5
public transport unit	1 200	(1 200)	(1 200)	-
OLAS and RAS operating license System	318	(318)	(318)	-
appointment of land transport inspectorates (6 personnel)			-	-
			-	-
Salaries	42 000	(28 000)	(28 000)	14 000
Overtime	145		-	145
BONUS (13TH CHEQUE)	3 400	(1 500)	(1 500)	1 900
PERFORMANCE REWARD	500		-	500
Leave	70		-	70
Housing	75		-	75
Travel (Car) Allowances	3 269	(1 500)	(1 500)	1 769
SKILLS DEV. LEVY	480		-	480
TEMPORARY WORKERS			-	-
Pensions	7 135	(4 000)	(4 000)	3 135
Unemployment Insurance	250		-	250
Medical Aid	4 125	(2 000)	(2 000)	2 125
Standby Allowance	500		-	500
Shift Allowance	850		-	850
Subsistence & Travelling	170		-	170
Relocation Expenses	20		-	20
Learnership Programme			-	-
Long Service Bonus	120		-	120
			-	-
Vote 5 - Dept 008 - Office of the Municipal Manager	32 685	(6 300)	(6 300)	26 385
0			-	-
Officials Functions	159		-	159
Official Memorial services	50		-	50
Refreshment			-	-
Sound hire			-	-
Decorations			-	-
Year end function			-	-
Hire of venue	15		-	15
Transport	12		-	12
Refreshments	212		-	212
Hire of sound	15		-	15
Entertainment	65		-	65
Strategic Planning session			-	-
Accomodation	250		-	250
Transport	12		-	12
Refreshment			-	-
Conference venue	85		-	85
			-	-
Refreshments	56		-	56
Special Services	1 500	2 000	2 000	3 500

Professional services / consultants				-	-
Refreshment				-	-
Risk Management				-	-
Refreshments	15			-	15
Accomodation	140			-	140
Travelling	40			-	40
Stationery	29			-	29
Risk Management strategy	150			-	150
Siting Allowance	45			-	45
Membership	4			-	4
Conference and workshpos	60			-	60
Communication Services				-	-
news paper	25			-	25
Bushbuckridge News contract	220			-	220
Spar news paper	20			-	20
Other news papers	50			-	50
PMS workshop and Training				-	-
PMS Training Catering	60			-	60
PMS assessments	60			-	60
PMS Staff training	60			-	60
PMS Automation	-			-	-
Designs and developments	500			-	500
software	250			-	250
training	65			-	65
maintanance PMS automatic	85			-	85
Communication Services - Newsletter				-	-
advertising	25			-	25
service provider	1 400	500		500	1 900
Communication Services - Website management Promotion Material(banners, flyers)				-	-
service provider	1 200			-	1 200
Communication Services - Marketing & regional branding				-	-
refreshment	40			-	40
banner and flags	40			-	40
podium	30			-	30
broucher BLM profile	275			-	275
Communication Services - Radio Services				-	-
Radio Services	400			-	400
Faxes and telephones (VoIP)	650			-	650
Quality Assurance	-			-	-
Audit Committee Allowance				-	-
Refreshment	28			-	28
Accomodation	68			-	68
Audit Committee sitting	128			-	128
Postage and Courier	11			-	11
Flights and Car rental	69			-	69
Travelling	80			-	80
				-	-
IIA Courses Workshops				-	-
Registration	35			-	35
Accomodation	28			-	28

Transport	19		-	19
Flights and Car rental	65		-	65
			-	-
Pro Audit Software			-	-
Software licenses	30		-	30
Maintenance	69		-	69
Membership Fees	19		-	19
Operational Support - Mkhuhlu Regional Office	50		-	50
Operational Support - Lillydale Regional Office	50		-	50
Operational Support - Marite Regional Office	50		-	50
Operational Support - Maviljan Regional Office	50		-	50
Operational Support - Dwarsloop Regional Office	50		-	50
Operational Support - Shatale Regional Office	50		-	50
Operational Support - Thulamahashe Regional Office	50		-	50
Operational Support - Casteel Regional Office	50		-	50
Operational Support - Acornhoek Regional Office	50		-	50
Operational Support - Hlulukani Regional Office	50		-	50
Operational Support - Angincourt Regional Office	50		-	50
			-	-
Salaries	14 500	(4 500)	(4 500)	10 000
Overtime	65		-	65
BONUS (13TH CHEQUE)	1 100	(800)	(800)	300
PERFORMANCE REWARD	320		-	320
Leave	78		-	78
Housing	36		-	36
Travel (Car) Allowances	2 931	(1 500)	(1 500)	1 431
SKILLS DEV. LEVY			-	-
TEMPORARY WORKERS			-	-
Pensions	2 568	(1 500)	(1 500)	1 068
Unemployment Insurance	48		-	48
Medical Aid	1 210	(500)	(500)	710
Standby Allowance			-	-
Shift Allowance			-	-
Subsistence & Travelling	162		-	162
Relocation Expenses	15		-	15
Learnership Programme			-	-
Long Service Bonus	84		-	84
0			-	-
Vote 6 - Dept 009 - Office of the Speaker	35 041	(3 355)	(3 355)	31 686
0			-	-
Out of pocket expenses	212	168	168	380
Communication ward committee	413	(618)	(618)	(205)
			-	-
			-	-
Training Ward Committe	106		-	106
			-	-
			-	-
Transport ward committe	106	45	45	151
			-	-
			-	-

Capacitation Councillor	212		-	212
Capacitation building of staff		16	16	16
Conference and work	105		-	105
Transport	40		-	40
Registration	80		-	80
Ward Committee Support			-	-
refreshment	50		-	50
transport	200		-	200
stationery	20		-	20
CBP Review IDP			-	-
Transport	136		-	136
Sound and stage	65		-	65
Printing of IDP	369		-	369
Refreshment	87		-	87
Advertising	5		-	5
Refreshment Council			-	-
refreshment for conucilliors	106	34	34	140
refreshment for Speakers office	30		-	30
refreshment for MMCs	60		-	60
			-	-
Unemployment Insurance	262		-	262
Salaries Councillors	23 320	(2 000)	(2 000)	21 320
Pensions Councillors	2 332	(1 000)	(1 000)	1 332
Medical Aid Councillors	365		-	365
CouncillorsTravel Allowance	6 360		-	6 360
Councillor Risk Insurance			-	-
			-	-
Office of the Chief Whip			-	-
Refreshments			-	-
Transport			-	-
0			-	-
Vote 7 - Dept 010 - Office of the Mayor	2 476	200	200	2 676
0			-	-
Mayoral Excellence Awards			-	-
Refreshment	150	100	100	250
Transport	120		-	120
Tents, Chairs, Toilet hire	100		-	100
entertainment	80		-	80
Mayoral Izimbizos			-	-
Refreshment	150	100	100	250
Transport	120		-	120
Tents, Chairs, Toilet hire	100		-	100
entertainment	80		-	80
mayor community engagemnent			-	-
SOMA			-	-
catering	50		-	50
sound and stage	50		-	50
tents and toiles, chairs ,tables	30		-	30
Transport	90		-	90
mayor Breakfast (elders, PAstor and Orphans)			-	-

catering	30		-	30
sound and stage	30		-	30
tents and toiles, chairs ,tables	30		-	30
Transport	90		-	90
			-	-
Mayor Prayer day			-	-
catering	27		-	27
sound and stage	50		-	50
tents and toiles, chairs ,tables	30		-	30
Transport	45		-	45
Artist	20		-	20
			-	-
Mayor community skills development			-	-
catering	21		-	21
Training	70		-	70
Transport	31		-	31
			-	-
Executive Mayors Security	275		-	275
salaries			-	-
Refreshments Mayor			-	-
Catering mayoral committee	60		-	60
Catering mayoral caucus	78		-	78
Donations			-	-
Excellent awards	331		-	331
Mayor Donation	138		-	138
Unemployment Insurance			-	-
Salaries Councilors			-	-
Pensions Councilors			-	-
Medical Aid Councilors			-	-
CouncilorsTravel Allowance			-	-
Councillor Risk Insurance			-	-
0			-	-
Vote 8 - Dept 013 - Community Support Services - Traffic	17 528	(4 349)	(4 349)	13 179
0			-	-
Traffic Equipments	901	(700)	(700)	201
Speed Measuring Machine (Calibrations)	53	(20)	(20)	33
Radio Communication Maintanance	150		-	150
Summons books	490	(150)	(150)	340
Traffic Uniforms	800	200	200	1 000
Traffic - Motorbike Calibrations	5		-	5
Traffic - Mapulaneng VTS Calibrations	122		-	122
Traffic - Uniforms- DLTC	371	(371)	(371)	-
Traffic - Licensing clearing Materials	583	(350)	(350)	233
Traffic - Stationary	420	(200)	(200)	220
Traffic - Licensing Registration forms	265		-	265
Traffic - Procurement of Face Values	150	(100)	(100)	50
Traffic - DLTC Test Material	200	1 500	1 500	1 700
installation of CCTV and alrms systems	285	(150)	(150)	135
Traffic vehicle fuel	200	(200)	(200)	-

Traffic cleaning material	300		-	300
Traffic Patrol Vehicles			-	-
AARTO Forms	73	(73)	(73)	(0)
Upgrading Repeater	297		-	297
Conference and Meetings	-		-	-
Purchase of Eye Test Machine	-	-	-	-
Fire Arms Services	463	(100)	(100)	363
Cash in Transit	530	(530)	(530)	-
Installation of Boon Gate at Mhala	82	80	80	162
Purchase of Grass Cutter	-	15	15	15
Commission Traffic Fines	700	300	300	1 000
Road Safety Awareness Campaigns	-		-	-
			-	-
Salaries	5 600	(3 000)	(3 000)	2 600
Overtime	165		-	165
BONUS (13TH CHEQUE)	478		-	478
PERFORMANCE REWARD	88		-	88
Leave	75		-	75
Housing	5		-	5
Travel (Car) Allowances	369		-	369
SKILLS DEV. LEVY	80		-	80
TEMPORARY WORKERS	-		-	-
Pensions	1 215	(500)	(500)	715
Unemployment Insurance	42		-	42
Medical Aid	623		-	623
Standby Allowance	514		-	514
Shift Allowance	650		-	650
Subsistence & Travelling	85		-	85
Relocation Expenses	15		-	15
Learnership Programme			-	-
Long Service Bonus	85		-	85
0			-	-
Vote 9 - Dept 014 - Technical Services - Public Works	40 050	(4 108)	(4 108)	35 942
0			-	-
Electrification of households			-	-
Electrification of Sefoma B	1 500		-	1 500
Electrification of Mokhululine Graigburn	1 500		-	1 500
Electrification of Electrification of waterval	1 000		-	1 000
Electrification of Cunningmore A	1 000		-	1 000
Stores and Materials			-	-
Panel, Motors, Pumps, Cables	650	(400)	(400)	250
Maint Fire Extinguishers	-		-	-
Electricity Payment Public	4 876	2 000	2 000	6 876
Connection fees			-	-
Street lights			-	-
Eskom payments			-	-
Rental of Plant and Equipment	1 914		-	1 914
Electricity Free Basic	9 483		-	9 483
Electricity Municipal Office	3 392	(1 000)	(1 000)	2 392
Connection fees			-	-

Eskom payments			-	-
Traffic Lights			-	-
Fixing - service provider	450		-	450
Maintenance of traffic lights	260		-	260
Maintenance Municipal Buildings		500	500	500
		(150)	(150)	(150)
			-	-
			-	-
Airconditions maintenance	285	(150)	(150)	135
Electrical equipments	200		-	200
maintenance	653	(300)	(300)	353
Electrification for infrastructure Borehole			-	-
Blts, bearing, oil, Borehole engine	435		-	435
Loose Materials,Bolts, Nuts, Batteries	200		-	200
Equipment and loose tools			-	-
Equipment and loose tools Trade	500		-	500
Travelling	10		-	10
			-	-
Maintenance Community Halls			-	-
Upgrading of Meriam Mogakane Hall	1 500		-	1 500
Upgrading of Meriam Mkhuhlu Hall	900		-	900
Upgrading of Maviljan Hall	600		-	600
Maintenance Trucks and heavy Machinery			-	-
Engines and Gear boxes	435	(350)	(350)	85
			-	-
Salaries	4 800	(2 800)	(2 800)	2 000
Overtime	98		-	98
BONUS (13TH CHEQUE)	480		-	480
PERFORMANCE REWARD	66		-	66
Leave	45		-	45
Housing	3		-	3
Travel (Car) Allowances	682		-	682
SKILLS DEV. LEVY	12		-	12
TEMPORARY WORKERS			-	-
Pensions	1 658	(1 458)	(1 458)	200
Unemployment Insurance	8		-	8
Medical Aid	312		-	312
Standby Allowance			-	-
Shitf Allowance			-	-
Subsistence & Travelling	69		-	69
Relocation Expenses	15		-	15
Learnership Programme			-	-
Long Service Bonus	59		-	59
0			-	-
Vote 10 - Dept 015 - Technical Services - Water	318 325	(42 704)	(42 704)	275 621
0			-	-
Infrastructure Boreholes			-	-
Repairs of boreholes	2 300	500	500	2 800
Re-drilling of boreholes	1 350		-	1 350
Purchase of pumps, motors and panels	1 250		-	1 250

Fixing of rods	235		-	235
			-	-
Infrastructure Water Reticulation	2 578	1 500	1 500	4 078
Purchase of materials, pipes, valves, flow meters			-	-
excavation of trenches			-	-
constructiin of mainholes			-	-
Repairs and maintenance			-	-
DWAF Refurbishment			-	-
DWAF Maintenance Repa			-	-
Bulk Water Purchase	225 000	500	500	225 500
Section 78	4 000	2 000	2 000	6 000
Stores and Materials	1 089	(400)	(400)	689
Equipment and Loose Tools	264	(64)	(64)	200
Free Basic Water	530		-	530
Transfer to BBR Water Boa	-		-	-
Development of Policies	-		-	-
Water quality management	242	410	410	652
Linking of bulk water Reticulation	-		-	-
Water Fleet Services	-		-	-
Reticulation Infrastructure Maintenance	-		-	-
Maintenance & Repairs of WTW	422	(150)	(150)	272
Maintenance & Repairs of Water Sewerage Works			-	-
			-	-
Salaries	55 150	(36 000)	(36 000)	19 150
Overtime	283		-	283
BONUS (13TH CHEQUE)	4 500	(2 000)	(2 000)	2 500
PERFORMANCE REWARD	975		-	975
Leave	125		-	125
Housing	400		-	400
Travel (Car) Allowances	693		-	693
SKILLS DEV. LEVY			-	-
TEMPORARY WORKERS			-	-
Pensions	10 368	(7 000)	(7 000)	3 368
Unemployment Insurance	241		-	241
Medical Aid	968		-	968
Standby Allowance	401		-	401
Shitf Allowance	3 600	(1 500)	(1 500)	2 100
Subsistence & Travelling	85		-	85
Relocation Expenses	15		-	15
Learnership Programme		(500)	(500)	(500)
Long Service Bonus	1 260		-	1 260
0			-	-
Vote 11 - Det 016 - Technical Services - Roads	50 176	(18 500)	(18 500)	31 676
0			-	-
Infrastructure Streets			-	-
Rehabilitation of gravel access streets in all regions	1 500	1 500	1 500	3 000
Coldmix or Premix asphalt (6000 bags) of 25kg	600		-	600
Working tools of trade for O&M team	100		-	100
Road Markings and Traffic			-	-
Road Markings at BLM Traffic intersection	325		-	325

installation of Road signs at BLM access Road	285		-	285
installation of steel carports in all BLM facilities	600		-	600
			-	-
Salaries	33 200	(15 000)	(15 000)	18 200
Overtime	750		-	750
BONUS (13TH CHEQUE)	2 833	(1 500)	(1 500)	1 333
PERFORMANCE REWARD	507		-	507
Leave	96		-	96
Housing	120		-	120
Travel (Car) Allowances	712		-	712
SKILLS DEV. LEVY			-	-
TEMPORARY WORKERS			-	-
Pensions	5 965	(3 000)	(3 000)	2 965
Unemployment Insurance	367		-	367
Medical Aid	1 758	(500)	(500)	1 258
Standby Allowance	109		-	109
Shift Allowance	100		-	100
Subsistence & Travelling	99		-	99
Relocation Expenses	15		-	15
Learnership Programme			-	-
Long Service Bonus	135		-	135
0			-	-
Vote 12 - Dept 017 - EDPE - Refuse	6 468	(2 000)	(2 000)	4 468
0			-	-
Refuse Removal	395		-	395
Free Basic Refuse	397		-	397
Recycling Centre	223		-	223
	-		-	-
Salaries	2 500	(1 500)	(1 500)	1 000
Overtime	78		-	78
BONUS (13TH CHEQUE)	486		-	486
PERFORMANCE REWARD	69		-	69
Leave	69		-	69
Housing	4		-	4
Travel (Car) Allowances	693		-	693
SKILLS DEV. LEVY			-	-
TEMPORARY WORKERS			-	-
Pensions	1 235	(500)	(500)	735
Unemployment Insurance	12		-	12
Medical Aid	212		-	212
Standby Allowance			-	-
Shift Allowance			-	-
Subsistence & Travelling	48		-	48
Relocation Expenses			-	-
Learnership Programme			-	-
Long Service Bonus	48		-	48
0			-	-
Vote 13 - Dept 018 - Technical Services - Sewerage	8 018	(3 100)	(3 100)	4 918
0			-	-
Infrastructure Sewerage			-	-

Repairs and Maintenance	1 532	(1 000)	(1 000)	532
Maintenance & Repairs of Water Sewerage Works	2 100	(1 100)	(1 100)	1 000
Free Basic Sanitation	155		-	155
	-		-	-
Salaries	2 300	(1 000)	(1 000)	1 300
Overtime	-		-	-
BONUS (13TH CHEQUE)	189		-	189
PERFORMANCE REWARD	45		-	45
Leave	39		-	39
Housing	11		-	11
Travel (Car) Allowances	652		-	652
SKILLS DEV. LEVY	12		-	12
TEMPORARY WORKERS			-	-
Pensions	689		-	689
Unemployment Insurance	12		-	12
Medical Aid	165		-	165
Standby Allowance			-	-
Shift Allowance			-	-
Subsistence & Travelling	85		-	85
Relocation Expenses	5		-	5
Learnership Programme			-	-
Long Service Bonus	27		-	27
			-	-
0			-	-
Vote 14 - Dapt 020 - Municipal Works - PMU	5 252	(1 218)	(1 218)	4 034
0			-	-
PMU Consultant			-	-
			-	-
Salaries	2 800	(1 218)		
Overtime				
BONUS (13TH CHEQUE)	510			
PERFORMANCE REWARD	98		-	98
Leave	65		-	65
Housing	12		-	12
Travel (Car) Allowances	412		-	412
SKILLS DEV. LEVY	12		-	12
TEMPORARY WORKERS			-	-
Pensions	893		-	893
Unemployment Insurance	7		-	7
Medical Aid	314		-	314
Standby Allowance			-	-
Shift Allowance			-	-
Subsistence & Travelling	84		-	84
Relocation Expenses			-	-
Learnership Programme			-	-
Long Service Bonus	45		-	45
			-	-
0			-	-
0	-	-	-	-
0			-	-

0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
0				-	-
Total Expenditure by Vote	2	1 028 440	72 456	72 456	1 100 896
Surplus/ (Deficit) for the year	2	554 540	(14 256)	(14 256)	540 284

References

1. Insert 'Vote'; e.g. Department, if different to standard structure
2. Must reconcile to Financial Performance ('Revenue and Expenditure by Standard Classification' and 'Revenue and Expenditure')
3. Assign share in 'associate' to relevant Vote

